

## I: State Information

### State Information

#### I. State Agency for the Block Grant

Agency Name

Organizational Unit

Mailing Address

City

Zip Code

#### II. Contact Person for the Block Grant

First Name

Last Name

Agency Name

Mailing Address

City

Zip Code

Telephone

Fax

Email Address

#### III. Expenditure Period

State Expenditure Period

From

To

Block Grant Expenditure Period

From

To

#### IV. Date Submitted

Submission Date

Revision Date

#### V. Contact Person Responsible for Report Submission

First Name

Last Name

Telephone

Fax

Email Address

#### VI. Contact Person Responsible for Substance Abuse Data

First Name

Last Name

Telephone

Email Address

Footnotes:

## II: Annual Report

Table 2 - State Priorities

Number	Title	Description
1	Healthcare Homes	The Health Home under the Affordable Care Act is an alternative approach to the delivery of health care services that promises better patient experience and better results than traditional care. The Health Home has many characteristics of the Patient-Centered Medical Home but is customized to meet the specific needs of low-income patients with chronic medical conditions. Missouri is the first state to submit its plan to the Centers for Medicare and Medicaid Services (CMS). Missouri will use this initiative to reduce inpatient hospitalization and emergency room visits, enhance the amount of primary care nurse liaison staffing available at community mental health centers, add primary care physician consultation, and enhance the State's ability to provide transitional care between institutions in the community. Under Missouri's plan, Community Mental Health Centers (CMHC) are eligible to be Healthcare Homes. Most CMHC's have contracts with the Division of Alcohol and Drug Abuse to provide Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs. For an individual to be eligible for enrollment in Missouri's Healthcare Home, he/she must meet one of the following three conditions: 1) have a serious and persistent mental illness, 2) have a mental health condition and a substance abuse disorder, or 3) have a mental health condition or a substance abuse disorder and one other chronic health condition.
2	Behavioral Health Data	Under a contract with the Substance Abuse and Mental Health Services Administration (SAMHSA), the state has developed a state epidemiological outcomes workgroup (SEOW) that is responsible for using population-based data to guide and improve policymaking, program development, and outcomes monitoring. The SEOW workgroup is comprised of researchers from various state agencies and academia. Under guidance from the workgroup, a web-based analytic tool will be developed to increase the state's ability to access, analyze, and interpret behavioral health data. The tool will increase the state's data infrastructure to support prevention planning using the Strategic Prevention Framework (SPF) model.
3	Chronic Drunk Driving	Research suggests that long-term, intensive treatment in combination with DWI court supervision can reduce DWI recidivism (National Highway Traffic Safety Administration, 2011). In Missouri, the Serious and Repeat Offender program provides treatment for felony offenders participating in the DWI Court Program. Prior to FY 2010, the program was limited to one location in the state. In FY 2010, the Division of Alcohol and Drug Abuse requested and received approval to increase the Substance Abuse Traffic Offender Program fees to support an expansion of more intensive levels of care. In FY 2011, the state began piloting the program in other areas of the state – adding five additional contracted providers. In FY 2012, the state seeks to continue to increase access to the SROP program for chronic DWI offenders. National Highway Traffic Safety Administration (2011). An Evaluation of the Three Georgia DUI Courts. DOT HS 811 450.
4	Department of Corrections Community Supervised Offenders	The Missouri Department of Corrections (DOC) refers more individuals to publicly funded substance abuse treatment services than any other referral source. In FY 2011, more than 21,000 offenders were served through Division-contracted providers. Treating this population is of considerable importance, but the clinical needs of offenders vary widely. Given the limited capacity and access to publicly funded treatment services, it is important to develop strategies that will better align services with clinical need, and promptly identify and serve those at greatest risk to public safety because of relapse and/or recidivism potential.
5	Tobacco Sales to Minors	Approximately 28 percent of Missouri's high school seniors report smoking in the past 30 days (Missouri Department of Health and Senior Services, 2009). Research has shown that higher merchant compliance with tobacco control laws predicts lower levels of youth smoking (DiFranza, Savageau, & Fletcher, 2009). The Missouri Division of Alcohol and Drug Abuse is the state agency that oversees the state's federal Synar requirements and partners with the Division of Alcohol and Tobacco Control for tobacco control efforts. Missouri Department of Health and Senior Services (2009). Missouri 2009 Youth Tobacco Survey.
6	Recovery Oriented Systems of Care	Under the federal Access to Recovery III grant, the Division of Alcohol and Drug Abuse (ADA) has established multiple recovery oriented systems of care located across the state. These systems of care include faith-based and community-based recovery support providers that are credentialed by ADA to provide supportive services to individuals in substance abuse treatment or in recovery. Recovery support services include: family engagement, housing, peer support, transportation, re-entry coordination, recovery coaching, recovery education, spiritual counseling, spiritual life skills, and work preparation.
7	Medication Therapy	Medication therapy is the use of medications, in combination with psychosocial counseling, to support treatment and recovery from substance abuse disorders. The Missouri Division of Alcohol and Drug Abuse fully supports the use of evidence-based practices in substance abuse treatment, which includes medication therapy. Missouri now requires the public sector treatment programs to provide medication therapy, consistent with the National Quality Forum recommendations.
8	Community Advocacy and Education	Alcohol, tobacco, and other drug use is impacted by social acceptability including community laws and norms favorable toward use as well as by availability of the substances. Missouri's 164 community coalitions; the 11 regional support centers; and Missouri's higher education substance abuse consortium, Partnerships in Prevention (PIP) work to change community norms, policy, and substance availability in support of creating healthy, safe communities. The Regional Support Centers, in collaboration with the community coalitions, develop, implement, and evaluate a comprehensive strategic plan with identified target outcomes based on community needs. Some issues facing Missouri's communities include: 1) methamphetamine laboratories in rural parts of the state, particularly in Southeast and Southwest Missouri, 2) a growing problem with prescription drug misuse, and 3) increased availability and use of heroin in Eastern Missouri. In addition, the statewide use of

		tobacco products tends to be higher than that for the country as a whole.
9	Quality Improvement	Originally, the Division of Alcohol and Drug Abuse implemented the monthly Change Leaders conference call with service providers to facilitate the implementation of medication therapy. Recently, the calls have been re-tooled to take a broader perspective on innovative practices to address waiting lists, no-shows, and retention in treatment. Providers participate on a voluntary basis. Providers are encouraged to pick a NIATx aim and to develop a project to address the aim. Providers share their experiences and insight during these monthly calls that are facilitated by two ADA staff from the treatment unit.
10	IV Drug Users	The State plans to require programs receiving amounts from the SAPT Block Grant to provide services to individuals with a history of intravenous/injection drug use and to 1) report to the State, upon reaching 90 percent of its capacity, a notification of that fact within 7 days; 2) admit IV drug users within 14 days after request for services or within 120 days if interim services are made available within 48 hours; 3) establish a wait list that includes a unique patient identifier for each IV drug users seeking treatment; and 4) develop a process for maintaining contact with the IV drug users awaiting admission.
11	Tuberculosis	The State plans to require programs to establish and maintain arrangements to routinely make available tuberculosis services to each individual receiving treatment for substance abuse and to monitor such service delivery.
12	Pregnant Women and Women with Dependent Children	The State plans to require programs receiving amounts from the SAPT Block Grant to admit pregnant women and women with dependent children if sufficient capacity or to provide admission through a referral to another appropriate program or provide interim services within 48 hours of initial request for services.

Footnotes:

## II: Annual Report

Table 3 - Objectives, Strategies and Performance Indicators

Start Year:

End Year:

Priority	Goal	Strategy	Performance Indicator	Description of Collecting and Measuring Changes in Performance Indicator	Achieved	Proposed Changes	Reason Not Achieved
Healthcare Homes	Increase coordination and management of consumers' behavioral healthcare and primary healthcare needs	Implement Healthcare Homes a) Amend the Medicaid state plan to implement Healthcare Homes; b) Train for system change; c) Finalize Healthcare Home rules and regulations; d) Train on Healthcare Home rules and regulations; e) Develop payment process; f) Train Healthcare Home teams; g) Auto-enroll eligible consumers and develop opt-out process.	Implementation of Healthcare Homes (yes/no)	Measure considered met when Healthcare Homes begin operating and receiving per member per month payments. This is expected to occur by spring 2012. Medicaid will be providing the Department of Mental Health a file of per member per month payments by DCN and provider. As this is a new initiative, no baseline data is available. Target number of ADA consumers served in the Healthcare Homes program is 399 for FY 2012 and FY 2013.	Yes		
Behavioral Health Data	Increase accessibility and usability of behavioral health data	Develop and Implement a web-based analytic tool; a) Assess data availability, gaps, and comparability b) Develop a data model c) Develop user-friendly web interface d) Test system e) Place into production f) Monitor and maintain	Implementation of web-based analytic tool occurred (yes/no)	Measure considered met when the analytic tool is functional and made available for use on the public website. This is expected to occur in spring 2012. Data models have been developed for 1) census data, 2) NSDUH data, and 3) state indicator data. Data models are planned for the Missouri Student Survey data and ADA treatment data to be developed by January 2012. Testing of web pages is expected to occur in March 2012. The analytic tool is expected to be completed by May 2012.	Yes		
Chronic Drunk Driving	Increase availability of long-term, intensive treatment for	Increase number of Serious and Repeat Offenders (SROP) programs	Number of SROP contracted agencies, locations, and	Number of SROP contracts and locations and number served in SROP programs are captured in DMH information system. Baseline measures for FY 2011 are: 1) Number served = 382 2) Number of contracted agencies = 6 3) Number of sites = 24. Target numbers for	Yes		

	chronic drunk driving	across the state	number served	FY 2012 are: 1) Number served = 442 2) Number of contracted agencies = 7 3) Number of sites = 25. Target numbers for FY 2013 are: 1) Number served = 504 2) Number of contracted agencies = 8 Number of sites = 26.	
Department of Corrections Community Supervised Offenders	Improve access to clinically appropriate services	1) Assess success of the Probation and Parole Early Intervention pilot program and, subject to analysis, expand statewide. 2) Develop and implement prioritization process for offenders needing substance abuse treatment to facilitate rapid assessment and treatment initiation. 3) Assess success of the Pre-Release Coordination pilot program and, subject to analysis, expand statewide.	1) Number served in Early Intervention pilot program; 2) Develop and implement prioritization process for offenders needing substance abuse treatment 3) Assess the Pre-Release Coordination pilot program	Number served in Early Intervention pilot program and pre-release coordination pilot are tracked in the DMH information system. The set of criteria for the prioritization process is expected to be complete by year end 2012. ADA and DOC staff meet monthly to work on prioritization and referral processes as well as any other issues impacting offenders on parole and probation seeking substance abuse treatment. In FY 2011, 19 offenders were served in the Early Intervention pilot program. The target number served for FY 2012 is 50 offenders. The Pre-Release Coordination pilot program is a new initiative and no baseline data is available. The service has been added to contracts and to the DMH information system but has not been billed yet. The target number served in FY 2012 is 20 offenders.	Yes
Tobacco Sales to Minors	Maintain a retailer non-compliance rate below 20 percent	Conduct enforcement and merchant education 1) Continue contracting with FDA for enforcement of federal tobacco control laws; 2) Continue partnering with the Division of Alcohol and Tobacco Control for enforcement and merchant education activities 3) Conduct a merchant education visit to every tobacco retailer in the state	Annual Synar rate is less than 20 percent (yes/no)	Measure determined from annual Synar survey. For FY 2012, this will be completed by October 2012. For FY 2013, this will be completed by October 2013.	Yes
		Maintain network of recovery support providers and matrix of recovery support services under			

Recovery Oriented Systems of Care	Provide recovery support services to promote sustained recovery	<p>Access to Recovery III 1) Increase the number of credentialed recovery support providers who have redeemed vouchers 2) Implement an electronic billing system to allow recovery support providers to submit billing and documentation through the state information system 3) Provide training and credentialing process for recovery support specialist 4) Use monthly calls for sharing of best practices for recovery service coordination</p>	<p>1) Number of individuals receiving recovery support services; 2) Number of credentialed recovery support providers who have redeemed vouchers</p>	<p>Billing for recovery support services funded through the ATR III program is captured in the DMH information system. Baseline data for FY 2011 are: 1) Number of consumers receiving recovery support = 1,724 2) Number of credentialed recovery support providers who have redeemed vouchers = 30. Target numbers for FY 2012 and FY 2013 are: 1) Number of consumers receiving recovery support = 2,100. 2) Number of credentialed recovery support providers who have redeemed vouchers = 32.</p>	Yes
Medication Therapy	To further integrate medication therapy into the service delivery system	<p>1) Increase number of consumers receiving medication therapy 2) Conduct a case-control study of Medicaid consumers to demonstrate the cost benefits of Vivitrol.</p>	<p>1) Number of consumers receiving medication therapy; 2) Case-control study (yes/no)</p>	<p>Number of consumer receiving medication therapy is determined from medication billings to the DMH information system and Medicaid Claims, excluding billings occurring while in detox. Baseline for FY 2011: Number of consumers receiving medication therapy = 1,879. The target number for FY 2012 is 1,917. The target number for FY 2013 is 1,955. The case-control study will be conducted in spring 2012.</p>	Yes
				<p>Number of jurisdictions that have an ordinance requiring a prescription for pseudoephedrine is tracked by the Department of Public Safety. Baseline is 42 as of August 8, 2011. Targets for FY 2012 and FY 2013 are 43 and 44, respectively. Number of nicotine/replacement quit kit items is tracked</p>	

Community Advocacy and Education	Create positive community norms; policy change; and reduced alcohol, tobacco, and other drug availability in Missouri's communities	1) Advocate for policies that decrease access to key ingredients to manufacture methamphetamine 2) Promote tobacco cessation on Missouri's college campuses 3) Continue the Prescription Take Back Campaign 4) Continue education and awareness initiative in St. Louis to address rise in heroin-related deaths	1) Number of local ordinances requiring a prescription for pseudoephedrine; 2) Number of local ordinances prohibiting smoking in restaurants; 3) Number of nicotine quit kits distributed in conjunction with training on Missouri's college campuses	by Missouri's higher education substance abuse consortium, Partnerships in Prevention (PIP). As of 11/22/2011, 144 kits have been distributed. An additional 156 are planned to be distributed. Number of Prescription Take Back events is tracked by the statewide prevention resource center (ACT MO). Number of Prescription Take Back events that occurred in FY 2011 was 337. Number of Prescription Take Back events planned for FY 2012 is 337. Number of Prescription Take Back events planned for FY 2013 is 337. Number of events to educate the St Louis area on the heroin is tracked by the Eastern Regional Support Center. As this is a new initiative, no baseline data is available. The number of heroin education events planned for FY 2012 is 3.	Yes
Quality Improvement	Improve access and retention in treatment	Facilitate the development, implementation, and evaluation of NIATx projects among service providers	Number of NIATx projects implemented	Number of NIATx projects implemented by the substance abuse treatment providers will be tracked by the ADA project facilitator. As this is a new initiative, there is no baseline data. The target number of NIATx projects initiated in FY 2012 is 10. This is based on the number of participating providers. The target number of NIATx projects initiated in FY 2013 is 12.	Yes
IV Drug Users	Continue to provide substance abuse treatment services to IV drug users	Contractually require that IV drug users who have injected drugs in the prior 30 days to receive immediate admission to detoxification or residential support if clinically appropriate.	Number of IV drug users served in substance abuse treatment.	The number of IV drug users served is captured in the DMH information system. These are individuals for which a paid claim was submitted to and paid by DMH. Injection drug use is determined from the TEDS data also captured in the DMH information system. In FY 2011, 7,860 IV drug users received substance abuse treatment services. Assuming the same level of funding, the estimated number of IV drug users who receive substance abuse treatment services in FY 2012 and FY 2013 is 7,860.	Yes
					To ensure that DMH-ADA can accurately track its



Tuberculosis	Continue to provide TB services to individuals in substance abuse treatment	Contractually require programs to 1) have a working relationship with the local health department, physician, or other qualified healthcare provider in the community to provide any necessary testing services for tuberculosis, 2) arrange for TB testing to be available to the client at any time during the course of the client's treatment, 3) provide post-testing counseling for clients testing positive, and 4) provide education to clients and family members on the risks of tuberculosis.	Number of individuals receiving TB test counseling.	The number of individuals receiving TB test counseling is captured in the DMH information system. These are individuals for which a paid claim for TB counseling services was submitted to and paid by DMH. In FY 2011, 3,107 individuals received TB counseling as part of their substance abuse treatment program. Assuming the same level of funding, the estimated number who will receive TB counseling services in FY 2012 and FY 2013 is 3,107.	No	expenditures related to TB services as required by federal regulations, DMH-ADA issued a "CIMOR Alert" to providers notifying that they are not to bill TB post-test counseling under Extended Day Treatment but rather are to bill under the procedure code specified for TB post-test counseling. In addition, DMH-ADA staff conducted an assessment of the TB-related data fields in DMH's CIMOR information system and determined that additional data fields are needed to track the provision of TB services to DMH-ADA consumers. A CIMOR enhancement was submitted (11/5/2012) to add four data fields to the TEDS screens: 1) Referred for TB testing? (yes/no), 2) date of TB test, 3) TB Test Positive (yes/no) and 4) Received TB counseling? (yes/no). This data is to be collected at program enrollment, level changes, and at program discharge but will pre-populate once entered. The enhancement request was placed on high priority. Implementation is anticipated in Spring 2013. Once implemented, DMH-ADA Research staff will develop monitoring	Target as measured by the performance indicator was not achieved due to issues with the billing of TB post-test counseling to DMH-ADA. Billing for TB post-test counseling is determined from a specific billing code in conjunction with an encounter diagnosis of TB. The number of consumers billed for this service, as initially measured, declined from 3,107 in FY 2011 to 2,260 in FY 2012. Analysis of data by provider agency and subsequent follow-up with agencies identified several issues with the billing of TB post-test counseling. At least two agencies were billing TB post-test counseling as Extended Day Treatment. Another agency had incorrectly billed TB post-test counseling on all consumers that received TB testing in FY 2011, which
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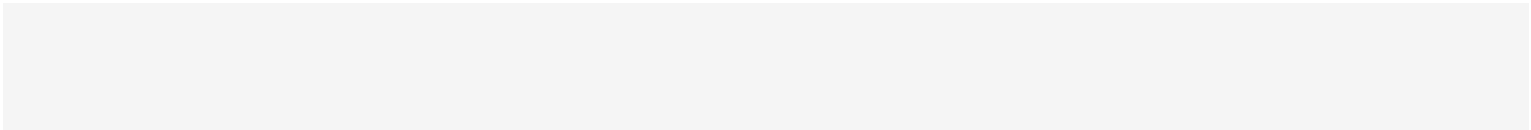
reports for the Area Treatment Coordinators. DMH-ADA will continue to monitor use of the billing code for TB post-test counseling. In addition, DMH-ADA will develop new performance indicators for this goal in the FY 2014-2015 SAPT Block Grant State Plan.

minated the baseline number by 455. DMH-ADA is working with that agency to get the incorrect billings voided.

Pregnant Women and Women with Dependent Children	Continue to provide services to pregnant women and women with dependent children	The State plans to require programs receiving amounts from the SAPT Block Grant to admit pregnant women and women with dependent children if sufficient capacity or to provide admission through a referral to another appropriate program or provide interim services within 48 hours of initial request for services.	Number of pregnant women and women with dependent children served in substance abuse treatment.	The number of pregnant women and women with dependent children served is captured in the DMH information system. These are individuals for which a paid claim was submitted to and paid by DMH. Pregnancy status and number of dependent children is also captured. In FY 2011, 6,319 pregnant women or women with dependent children received substance abuse treatment services. Assuming the same level of funding, the estimated number of pregnant women and women with dependent children who will be served in substance abuse treatment in FY 2012 and FY 2013 is 6,319.	Yes
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#### Footnotes:

Healthcare Homes: Per member per month payments began 3/20/2012. Number of active ADA consumers with per member per month in FY 2012 was 1,067. Behavioral Health Data: Website went live 6/14/2012. Chronic Drunk Driving: In FY 2012, the number served in the Serious and Repeat Offender Program was 1,392. The number of contracted agencies was 21, with 82 sites. Department of Corrections Community Supervised Offenders: DOC prioritization process was implemented 7/1/2012. In FY 2012, number served in Early Intervention pilot program was 182. The Pre-release coordination pilot was terminated (N/A). Tobacco Sales to Minors: For FY 2012 (as reported in the FY 2013 Annual Synar Report), the state's non-compliance rate was 10.4%. Recovery Oriented Systems of Care: In FY 2012, the number of consumers receiving recovery support was 4,966, and the number of credentialed recovery support providers who have redeemed vouchers was 39. Medication Therapy: The case-control study is ongoing and will be expanded to seek hospital utilization data. For FY 2012, the number of individuals receiving medication assisted therapy was 3,109. Community Advocacy and Education: As of 10/15/2012, the number of local jurisdictions that have ordinances requiring a prescription for pseudoephedrine is 68. For FY 2012, the number of nicotine/replacement quit kit items distributed in conjunction with training on use of nicotine/replacement quit products on Missouri's college campuses was 567; the number of Prescription Take Back collection events was 384; the number of events to educate the community on heroin to include town hall meetings and trainings was 44. Quality Improvement: In FY 2012, the number of NIATx Process Improvement Projects initiated was 17. IV Drug Users: In FY 2012, the number of IV drug users served in FY 2012 was 8,465. Pregnant Women and Women with Dependent Children: For FY 2012, the number of pregnant women and women with dependent children was 6,289, which is not materially different from the target (change: - 0.47%). Tuberculosis: In FY 2012, 2,260 individuals received TB test counseling while in substance abuse treatment.



### III: Expenditure Reports

Table 4a - State Agency Expenditure Report

Expenditure Period Start Date: 7/1/2011      Expenditure Period End Date: 6/30/2012

Activity	A. SA Block Grant	B. MH Block Grant	C. Medicaid (Federal, State, and Local)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other
1. Substance Abuse Prevention and Treatment	\$ 19,765,984	\$	\$ 39,735,446	\$ 7,839,331	\$ 33,879,534	\$	\$
2. Primary Prevention	\$ 5,585,010	\$	\$	\$ 652,116	\$ 891,342	\$	\$
3. Tuberculosis Services	\$ 3,726	\$	\$ 16,628	\$ 422	\$ 5,358	\$	\$
4. HIV Early Intervention Services	\$	\$	\$	\$	\$	\$	\$
5. State Hospital	\$	\$	\$	\$	\$	\$	\$
6. Other 24 Hour Care	\$	\$	\$	\$	\$	\$	\$
7. Ambulatory/Community Non-24 Hour Care	\$	\$	\$	\$	\$	\$	\$
8. Administration (Excluding Program and Provider Level)	\$ 893,893	\$	\$	\$ 922,482	\$ 1,344,108	\$	\$
9. Subtotal (Rows 1, 2, 3, 4, and 8)	\$26,248,613	\$	\$39,752,074	\$9,414,351	\$36,120,342	\$	\$
10. Subtotal (Rows 5, 6, 7, and 8)	\$893,893	\$	\$	\$922,482	\$1,344,108	\$	\$
11. Total	\$26,248,613	\$	\$39,752,074	\$9,414,351	\$36,120,342	\$	\$

Please indicate the expenditures are actual or estimated.

☒ Actual ☐ Estimated

#### Footnotes:

State funds include \$13,767,303 in Medicaid (included in column C) and \$36,120,342 in non-Medicaid (column E) which totals \$49,887,645 (FY 2012 MOE State Expenditures).

### III: Expenditure Reports

Table 4b - State Agency SABG Expenditure Compliance Report

Category	FY 2010 SAPT Block Grant Award
1. Substance Abuse Prevention* and Treatment	\$19765984.00
2. Primary Prevention	\$5585010.00
3. HIV Early Intervention Services**	\$0.00
4. Tuberculosis Services	\$3726.00
5. Administration (excluding program/provider level)	\$893894.00
6. Total	\$26248614.00

\*Prevention other than Primary Prevention

\*\*HIV Designated States

Footnotes:

### III: Expenditure Reports

Table 5 - SAPT Block Grant Expenditure By Service

Expenditure Period Start Date: 7/1/2011      Expenditure Period End Date: 6/30/2012

Service	Unduplicated Individuals	Units	Expenditures
Healthcare Home/Physical Health			\$0.00
General and specialized outpatient medical services	0	0	\$0.00
Acute Primary care	0	0	\$0.00
General Health Screens, Tests and Immunizations	0	0	\$0.00
Comprehensive Care Management	0	0	\$0.00
Care coordination and Health Promotion	0	0	\$0.00
Comprehensive Transitional Care	0	0	\$0.00
Individual and Family Support	0	0	\$0.00
Referral to Community Services Dissemination	0	0	\$0.00
Prevention (Including Promotion)			\$0.00
Screening, Brief Intervention and Referral to Treatment	0	0	\$0.00
Brief Motivational Interviews	0	0	\$0.00
Screening and Brief Intervention for Tobacco Cessation	0	0	\$0.00
Parent Training	0	0	\$0.00
Facilitated Referrals	0	0	\$0.00
Relapse Prevention/Wellness Recovery Support	0	0	\$0.00
Warm Line	0	0	\$0.00
Engagement Services			\$0.00
Assessment	0	0	\$0.00
Specialized Evaluations (Psychological and Neurological)	0	0	\$0.00
Service Planning (including crisis planning)	0	0	\$0.00
Consumer/Family Education	0	0	\$0.00

Outreach	0	0	\$0.00
Outpatient Services			\$0.00
Individual evidenced based therapies	0	0	\$0.00
Group therapy	0	0	\$0.00
Family therapy	0	0	\$0.00
Multi-family therapy	0	0	\$0.00
Consultation to Caregivers	0	0	\$0.00
Community Support (Rehabilitative)			\$0.00
Parent/Caregiver Support	0	0	\$0.00
Skill building (social, daily living, cognitive)	0	0	\$0.00
Case management	0	0	\$0.00
Behavior management	0	0	\$0.00
Supported employment	0	0	\$0.00
Permanent supported housing	0	0	\$0.00
Recovery housing	0	0	\$0.00
Therapeutic mentoring	0	0	\$0.00
Traditional healing services	0	0	\$0.00
Other Supports (Habilitative)			\$0.00
Personal care	0	0	\$0.00
Homemaker	0	0	\$0.00
Respite	0	0	\$0.00
Supported Education	0	0	\$0.00
Transportation	0	0	\$0.00
Assisted living services	0	0	\$0.00
Recreational services	0	0	\$0.00
Trained behavioral health interpreters	0	0	\$0.00

Interactive communication technology devices	0	0	\$0.00
Intensive Support Services			\$0.00
Substance abuse intensive outpatient (IOP)	0	0	\$0.00
Partial hospital	0	0	\$0.00
Assertive Community Treatment	0	0	\$0.00
Intensive home based services	0	0	\$0.00
Multi-systemic therapy	0	0	\$0.00
Intensive Case Management	0	0	\$0.00
Out-of-Home Residential Services			\$0.00
Crisis residential/stabilization	0	0	\$0.00
Clinically Managed 24 Hour Care (SA)	0	0	\$0.00
Clinically Managed Medium Intensity Care (SA)	0	0	\$0.00
Adult Substance Abuse Residential	0	0	\$0.00
Adult Mental Health Residential	0	0	\$0.00
Youth Substance Abuse Residential Services	0	0	\$0.00
Children's Residential Mental Health Services	0	0	\$0.00
Therapeutic foster care	0	0	\$0.00
Acute Intensive Services			\$0.00
Mobile crisis	0	0	\$0.00
Peer based crisis services	0	0	\$0.00
Urgent care	0	0	\$0.00
23 hr. observation bed	0	0	\$0.00
Medically Monitored Intensive Inpatient	0	0	\$0.00
24/7 crisis hotline services	0	0	\$0.00
Recovery Supports			\$0.00
Peer Support	0	0	\$0.00
Recovery Support Coaching	0	0	\$0.00



Recovery Support Center Services	0	0	\$0.00
Supports for Self Directed Care	0	0	\$0.00
Medication Services			\$0.00
Medication management	0	0	\$0.00
Pharmacotherapy (including MAT)	0	0	\$0.00
Laboratory services	0	0	\$0.00
Other			\$0.00

**Footnotes:**

Missouri will work to submit this information in the FY 2014 application.

### III: Expenditure Reports

Table 6a - Primary Prevention Expenditures Checklist

Expenditure Period Start Date: 10/1/2009

Expenditure Period End Date: 9/30/2011

Strategy	IOM Target	SAPT Block Grant	Other Federal	State	Local	Other
Information Dissemination	Selective	\$490,727	\$179,731	\$58,306		
Information Dissemination	Indicated	\$151,462		\$30,558		
Information Dissemination	Universal					
Information Dissemination	Unspecified					
Information Dissemination	Total	\$642,189	\$179,731	\$88,864		
Education	Selective	\$618,677		\$120,601		
Education	Indicated	\$1,349,136		\$5,042		
Education	Universal					
Education	Unspecified					
Education	Total	\$1,967,813		\$125,643		
Alternatives	Selective	\$33,219		\$4,801		
Alternatives	Indicated	\$353,778		\$2,038		
Alternatives	Universal					
Alternatives	Unspecified					
Alternatives	Total	\$386,997		\$6,839		
Problem Identification and Referral	Selective	\$27,581		\$582		
Problem Identification and Referral	Indicated	\$44,411		\$261		
Problem Identification and Referral	Universal					
Problem Identification and Referral	Unspecified					
Problem Identification and Referral	Total	\$71,992		\$843		
Community-Based Process	Selective	\$1,669,127		\$228,136		

Community-Based Process	Indicated	\$194,574	\$	\$55,124	\$	\$
Community-Based Process	Universal	\$	\$	\$	\$	\$
Community-Based Process	Unspecified	\$	\$	\$	\$	\$
Community-Based Process	Total	\$1,863,701	\$	\$283,260	\$	\$
Environmental	Selective	\$171,045	\$	\$12,074	\$	\$
Environmental	Indicated	\$1,889	\$	\$813	\$	\$
Environmental	Universal	\$	\$	\$	\$	\$
Environmental	Unspecified	\$	\$	\$	\$	\$
Environmental	Total	\$172,934	\$	\$12,887	\$	\$
Section 1926 Tobacco	Selective	\$58,953	\$	\$301,642	\$	\$
Section 1926 Tobacco	Indicated	\$	\$	\$8,660	\$	\$
Section 1926 Tobacco	Universal	\$	\$	\$	\$	\$
Section 1926 Tobacco	Unspecified	\$	\$	\$	\$	\$
Section 1926 Tobacco	Total	\$58,953	\$	\$310,302	\$	\$
Other	Selective	\$375,544	\$472,385	\$48,394	\$	\$
Other	Indicated	\$44,887	\$	\$14,310	\$	\$
Other	Universal	\$	\$	\$	\$	\$
Other	Unspecified	\$	\$	\$	\$	\$
Other	Total	\$420,431	\$472,385	\$62,704	\$	\$
Footnotes:						

### III: Expenditure Reports

Table 6b - Primary Prevention Expenditures by IOM Category

Expenditure Period Start Date: 10/1/2009

Expenditure Period End Date: 9/30/2011

Activity	SAPT Block Grant	Other Federal	State	Local	Other
Universal Direct	\$ 2925386.00	\$ 0.00	\$ 211382.00	\$ 0.00	\$ 0.00
Universal Indirect	\$ 519486.00	\$ 652116.00	\$ 563153.00	\$ 0.00	\$ 0.00
Selective	\$ 2140138.00	\$ 0.00	\$ 116807.00	\$ 0.00	\$ 0.00
Indicated	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Column Total	\$5,585,010.00	\$652,116.00	\$891,342.00	\$0.00	\$0.00

Please indicate whether expenditures on resource development activities are actual or estimated.

☒ Actual ☐ Estimated

Footnotes:

### III: Expenditure Reports

Table 7 - Resource Development Expenditure Checklist

Resource Development Expenditures Checklist						
Activity	A. Prevention-MH	B. Prevention-SA	C. Treatment-MH	D. Treatment-SA	E. Combined	F. Total
1. Planning, Coordination and Needs Assessment		\$344,179.00				\$344,179.00
2. Quality Assurance						\$0.00
3. Training (Post-Employment)		\$16,667.00				\$16,667.00
4. Program Development		\$377,248.00		\$14,548.00		\$391,796.00
5. Research and Evaluation		\$82,007.00				\$82,007.00
6. Information Systems						\$0.00
7. Education (Pre-Employment)						\$0.00
8. Total	\$0.00	\$820,101.00	\$0.00	\$14,548.00	\$0.00	\$834,649.00

Please indicate whether expenditures on resource development activities are actual or estimated

☒ Actual ☐ Estimated

Footnotes:

### III: Expenditure Reports

Table 8 - Statewide Entity Inventory

Expenditure Period Start Date: 10/1/2009 Expenditure Period End Date: 9/30/2011

Entity Number	I-SATS ID (for SABG)	Area Served (Statewide or SubState Planning Area)	Provider / Program Name	Street Address	City	State	Zip	SAPT Block Grant - A. Block Grant Funds	SAPT Block Grant - B. Prevention (other than primary prevention) and Treatment Services	SAPT Block Grant - C. Pregnant Women and Women with Dependent Children	SAPT Block Grant - D. Primary Prevention	SAPT Block Grant - E. Early Intervention Services for HIV	CMHS Block Grant - F. Adults serious mental illness	CMHS Block Grant - G. Children with a serious emotional disturbance
008	X	Statewide	Missouri Department of Mental Health	1706 E Elm St	Jefferson City	MO	65102	\$499,905.38	\$9,005.19	\$0.00	\$490,900.19	\$0.00		
037b	MO750593	Southwest	Sigma House of Springfield	800 South Park Avenue	Springfield	MO	65802-4869	\$618,354.72	\$618,354.72	\$0.00	\$0.00	\$0.00		
037d	MO101452	Southwest	Sigma House - DOC (District 10 Office)	Parole and Probation District 10 Office	Springfield	MO	65807	\$12.04	\$12.04	\$0.00	\$0.00	\$0.00		
037e	MO101553	Southwest	Sigma House - Springfield (Battlefield)	1016 West Battlefield	Springfield	MO	65807	\$68,079.80	\$68,079.80	\$0.00	\$0.00	\$0.00		
037g	MO101654	Southwest	Sigma House - Nixa	204 North Main Street	Nixa	MO	65714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
040	X	Central	Central Missouri Community Action	807 B. North Providence Rd.	Columbia	MO	65203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
043a	MO902004	Southwest	Burrell Behavioral Health Care Center	1300 Bradford Pkwy	Springfield	MO	65804-4264	\$147,569.11	\$0.00	\$0.00	\$147,569.11	\$0.00		
043c	MO101267	Southwest	Burrell Behavioral Health - Bolivar	217 East Walnut	Bolivar	MO	65613-2085	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
043d	MO101556	Southwest	Burrell Behavioral Health - Springfield (1949 East Cherry)	1949 East Cherry Street	Springfield	MO	65802	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
043f	MO101248	Southwest	Burrell Behavioral Health - Marshfield	211 North Clay Suite AA	Marshfield	MO	65706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
043i	MO101804	Southwest	Burrell Behavioral Health - Springfield (1931 East Cherry)	1931 East Cherry Street	Springfield	MO	65802	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
045a	MO105244	Northwest	Family Guidance Center - St Joseph (Felix)	901-909 Felix Street	St. Joseph	MO	64501-2706	\$850,587.93	\$850,587.93	\$0.00	\$0.00	\$0.00		
045c	MO902608	Northwest	Family Guidance Center - Maryville	109 East Summit Drive	Maryville	MO	64468	\$58,820.90	\$58,820.90	\$0.00	\$0.00	\$0.00		
045d	MO902673	Northwest	Family Guidance Center - Cameron	101 West 3rd Street	Cameron	MO	64429	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
045g	MO101532	Northwest	Family Guidance Center	724 North 22nd Street	St. Joseph	MO	64506-2604	\$24,584.16	\$24,584.16	\$0.00	\$0.00	\$0.00		
045h	MO101759	Northwest	Family Guidance Center - St Joseph (Drury Inn)	c/o Drury Inn	St. Joseph	MO	64506	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
048a	MO101028	Southwest	Clark CMHC - Cassville (East 248)	404 State Highway 248	Cassville	MO	65625	\$6,366.44	\$6,366.44	\$0.00	\$0.00	\$0.00		
048e	MO101631	Southwest	Clark CMHC - Monett	1701 North Central	Monett	MO	65708	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
048f	MO101823	Southwest	CCMHC - Aurora	106 S Elliot Ave	Aurora	MO	65605-1629	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
049	MO901527	Southwest	Pathways Community Behavioral Healthcare Inc.	1800 Community Drive	Clinton	MO	64735-8804	\$525,692.72	\$472,519.27	\$0.00	\$53,173.45	\$0.00		

049a	MO106614	Central	Pathways - Marshall	615 Cherokee Drive	Marshall	MO	65340	\$177.73	\$160.57	\$0.00	\$17.16	\$0.00		
049ac	MO101448	Central	Pathways - DOC (District 32 - Marshall)	Probation and Parole District 32 Office	Marshall	MO	65340	\$254.25	\$226.03	\$0.00	\$28.22	\$0.00		
049ad	MO101499	Southwest	Pathways - Osceola	530 Arduser Drive	Osceola	MO	64776	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
049b	MO106218	Southeast	Pathways - Rolla	1450 East 10th Street	Rolla	MO	65401	\$17,160.06	\$15,502.12	\$0.00	\$1,657.94	\$0.00		
049c	MO103801	Southwest	Pathways - Nevada	320 North Mac Boulevard	Nevada	MO	64772	\$48.16	\$43.54	\$0.00	\$4.62	\$0.00		
049e	MO101509	Central	Pathways - Carrollton (DOC)	c/o Carroll County Senior Center	Carrollton	MO	64633	\$297.77	\$260.82	\$0.00	\$36.95	\$0.00		
049f	MO106267	Central	Pathways - Columbia	403 Dysart Street	Columbia	MO	65201	\$4,984.68	\$4,503.05	\$0.00	\$481.63	\$0.00		
049g	MO106309	Southwest	Pathways - Warsaw	1620 Hilltop Drive	Warsaw	MO	65355	\$7,379.26	\$6,666.32	\$0.00	\$712.94	\$0.00		
049i	MO106242	Southwest	Pathways - Butler	205 East Dakota Street	Butler	MO	64730	\$4,632.85	\$4,185.29	\$0.00	\$447.56	\$0.00		
049j	MO100404	Southeast	Pathways - Farmington	301 North Washington	Farmington	MO	63640	\$729.96	\$659.43	\$0.00	\$70.53	\$0.00		
049k	MO103207	Central	Pathways - Sedalia	State Fair Shopping Center	Sedalia	MO	65301	\$19,821.48	\$17,901.55	\$0.00	\$1,919.93	\$0.00		
049l	MO105814	Central	Pathways - Lebanon	1216 Deadra Drive	Lebanon	MO	65536-4669	\$6.19	\$5.60	\$0.00	\$0.59	\$0.00		
049m	MO103298	Central	Pathways - Jefferson City (Stadium Blvd)	1905 Stadium Boulevard	Jefferson City	MO	65109	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
049o	MO103124	Northwest	Pathways - Odessa	301 North Second Street	Odessa	MO	64076	\$2,034.86	\$1,838.28	\$0.00	\$196.58	\$0.00		
049p	MO103280	Northwest	Pathways - Warrensburg (N. DeVasher)	703 North Devasher Rd	Warrensburg	MO	64093	\$67,426.38	\$60,911.85	\$0.00	\$6,514.53	\$0.00		
049q	MO901543	Northwest	Pathways - Warrensburg (Burkard Rd)	520 C Burkard Road	Warrensburg	MO	64093	\$6,548.83	\$5,916.11	\$0.00	\$632.72	\$0.00		
049r	MO103231	Northwest	Pathways - Harrisonville	300 Galaxie Ave.	Harrisonville	MO	64701	\$3,666.46	\$3,312.23	\$0.00	\$354.23	\$0.00		
049s	MO103215	Northwest	Pathways - Belton	201 Main Street	Belton	MO	64012	\$62.78	\$56.74	\$0.00	\$6.04	\$0.00		
049t	MO100321	Central	FCC of MO - Camdenton	741 N Business Rt 5	Camdenton	MO	65020-2643	\$1,554.14	\$1,403.97	\$0.00	\$150.17	\$0.00		
049v	MO106283	Central	Pathways - Eldon	206 Mill Street	Eldon	MO	65026-1864	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
049w	MO103918	Southwest	Pathways - El Dorado Springs	107 West Broadway Street	El Dorado Springs	MO	64744	\$1,391.93	\$1,257.34	\$0.00	\$134.59	\$0.00		
049x	MO100865	Northwest	Pathways - Lexington	819 South 13 Highway	Lexington	MO	64067	\$1,045.08	\$944.04	\$0.00	\$101.04	\$0.00		
049z	MO100808	Northwest	Pathways - Raymore	1010 Remington Plaza	Raymore	MO	64083-8640	\$6,855.73	\$6,193.41	\$0.00	\$662.32	\$0.00		
051	X	Southeast	East Missouri Action Agency	403 Parkway Drive	Park Hills	MO	63601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
052	MO100305	Southwest	Ozark Center	1105 East 32nd St.	Joplin	MO	64804-2876	\$40,549.34	\$40,549.34	\$0.00	\$0.00	\$0.00		
052a	MO103389	Southwest	Ozark Center - Neosho	214 North Washington Street	Neosho	MO	64850	\$39,596.23	\$39,596.23	\$0.00	\$0.00	\$0.00		
052d	MO901501	Southwest	Ozark Center - Joplin (Picher)	2808 Picher Ave	Joplin	MO	64804	\$364,932.58	\$364,932.58	\$0.00	\$0.00	\$0.00		
052e	MO100869	Southwest	Ozark Center - Lamar	307 West 11th Street	Lamar	MO	64759-1428	\$3,389.31	\$3,389.31	\$0.00	\$0.00	\$0.00		
052f	MO100650	Southwest	Ozark Center - Joplin (Virginia St.)	305 S. Virginia Street	Joplin	MO	64801	\$80,747.08	\$80,747.08	\$0.00	\$0.00	\$0.00		
052g	MO100787	Southwest	Ozark Center - Anderson	510 Park Street	Anderson	MO	64831	\$24,590.74	\$24,590.74	\$0.00	\$0.00	\$0.00		
052i	MO101769	Southwest	Ozark Center - Joplin (Holiday Inn)	3615 Range Line Rd	Joplin	MO	64804-4447	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
053a	MO102159	Central	Phoenix Programs Inc.	90 East Leslie Lane	Columbia	MO	65202-1535	\$645,670.54	\$645,670.54	\$0.00	\$0.00	\$0.00		

055	MO101673	Southeast	Gibson Recovery Center Inc.	340 South Broadview Street	Cape Girardeau	MO	63703-5703	\$39,338.59	\$39,338.59	\$0.00	\$0.00	\$0.00		
055a	MO903911	Southeast	Gibson Recovery Center - Cape Girardeau (Linden St)	1112 Linden Street	Cape Girardeau	MO	63703	\$721,027.53	\$721,027.53	\$0.00	\$0.00	\$0.00		
055aa	MO100774	Southeast	Gibson Recovery Center - Vienna	1804 Vienna Rolla Road	Vienna	MO	65582	\$1,501.85	\$1,501.85	\$0.00	\$0.00	\$0.00		
055ac	MO101566	Southeast	Gibson Recovery Center - St. Genevieve	255 Market Street	St. Genevieve	MO	63670	\$31,100.68	\$31,100.68	\$0.00	\$0.00	\$0.00		
055ad	MO101587	Southeast	Gibson Recovery Center - Cape Girardeau (Ellis)	144 South Ellis	Cape Girardeau	MO	63701	\$290.90	\$290.90	\$0.00	\$0.00	\$0.00		
055b	MO103785	Southeast	Gibson Recovery Center - Perryville	1418 W St Joseph St	Perryville	MO	63775	\$37,681.75	\$37,681.75	\$0.00	\$0.00	\$0.00		
055c	MO104593	Southeast	Gibson Recovery Center - Sikeston	137 East Front Street	Sikeston	MO	63801	\$42,018.44	\$42,018.44	\$0.00	\$0.00	\$0.00		
055h	MO100859	Southeast	Gibson Recovery Center - Rolla	1003 Hauck Drive	Rolla	MO	65401	\$13,886.53	\$13,886.53	\$0.00	\$0.00	\$0.00		
055o	MO100770	Southeast	Gibson Recovery Center - Farmington	400 North Washington	Farmington	MO	63640	\$19,738.93	\$19,738.93	\$0.00	\$0.00	\$0.00		
055u	MO105913	Southeast	Gibson Recovery Center - Marble Hill	405 Union Street	Marble Hill	MO	63764	\$21,236.03	\$21,236.03	\$0.00	\$0.00	\$0.00		
055w	MO100772	Southeast	Gibson Recovery Center - Steelville	113 N. First St.	Steelville	MO	65565	\$15,181.84	\$15,181.84	\$0.00	\$0.00	\$0.00		
056a	MO101128	Southeast	Family Counseling Center - Cape Girardeau	20 South Sprigg Street	Cape Girardeau	MO	63703	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056ac	MO101227	Southeast	Family Counseling Center - Kennett (Jones St)	1109 Jones Street	Kennett	MO	63857	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056b	MO301793	Southeast	Family Counseling Center - Hayti (Stapleton Center)	501 Highway J	Hayti	MO	63851	\$426,510.66	\$379,721.77	\$0.00	\$46,788.89	\$0.00		
056c	MO101391	Southeast	Family Counseling Center - Caruthersville	100 E 10th St Suite B	Caruthersville	MO	63830-1920	\$18,875.76	\$16,804.84	\$0.00	\$2,070.92	\$0.00		
056f	MO000041	Southeast	Family Counseling Center - West Plains (Division Drive)	3411 Division Drive	West Plains	MO	65775	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056g	MO903598	Southeast	Family Counseling Center Inc.	925 Highway VV	Kennett	MO	63857-0071	\$93,782.72	\$83,494.84	\$68,096.00	\$10,287.88	\$0.00		
056h	MO105640	Southeast	Family Counseling Center - Poplar Bluff	3001 Warrior Lane	Poplar Bluff	MO	63901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056i	MO100649	Southeast	Family Counseling Center - Sikeston	108 West Center Street	Sikeston	MO	63801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056j	MO100828	Southeast	Family Counseling Center - Houston	1591 North Highway 63	Houston	MO	65483	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056k	MO101311	Southeast	Family Counseling Center - Kennett (Main Street)	103 South Main Street	Kennett	MO	63857	\$30,384.55	\$27,051.17	\$0.00	\$3,333.38	\$0.00		
056m	MO105848	Southeast	Family Counseling Center - Mountain Grove	8401 Outer Road	Mountain Grove	MO	65711	\$6,202.87	\$5,522.40	\$0.00	\$680.47	\$0.00		



056n	MO750502	Southeast	Family Counseling Center - West Plains (Lanton Road)	1015 Lanton Road	West Plains	MO	65775	\$727,332.02	\$647,542.51	\$0.00	\$79,789.51	\$0.00		
056o	MO101501	Southeast	Family Counseling Center - New Madrid	# 1 Courthouse Square	New Madrid	MO	63869	\$17,416.42	\$15,505.68	\$0.00	\$1,910.74	\$0.00		
056p	MO101548	Southeast	Family Counseling Center - Steele	624 North Walnut Street	Steele	MO	63877	\$16,115.72	\$14,347.87	\$0.00	\$1,767.85	\$0.00		
056q	MO101549	Southeast	Family Counseling Center - Charleston (Marshall)	801 East Marshall	Charleston	MO	63834	\$35,633.78	\$31,724.83	\$0.00	\$3,908.95	\$0.00		
056r	MO101551	Southeast	Family Counseling Center - Hayti (Broadway)	215 East Broadway	Hayti	MO	63851	\$24,479.02	\$21,793.59	\$0.00	\$2,685.43	\$0.00		
056s	MO101498	Southeast	Family Counseling Center - Portageville	State Highway 162 East	Portageville	MO	63873	\$26,050.11	\$23,192.16	\$0.00	\$2,857.95	\$0.00		
056t	MO105830	Southeast	Family Counseling Center - Ava	504 Northwest 12th Avenue	Ava	MO	65608	\$1,992.14	\$1,773.45	\$0.00	\$218.69	\$0.00		
056u	MO100620	Southeast	Family Counseling Center - Bloomfield	206 South Prairie Street	Bloomfield	MO	63825	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056x	MO101799	Southeast	Family Counseling Center - Gainesville	107 East 3rd Street	Gainesville	MO	65655	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
056y	MO101564	Southeast	Family Counseling Center - Malden	124 Madison Street	Malden	MO	63863	\$6,420.99	\$5,716.52	\$0.00	\$704.47	\$0.00		
056z	MO101800	Southeast	Family Counseling Center - Thayer	102 Front Street	Thayer	MO	65791	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
057d	MO100864	Northwest	ReDiscover	901 NE Independence Avenue	Lees Summit	MO	64086-5544	\$657.44	\$657.44	\$0.00	\$0.00	\$0.00		
057e	MO101207	Northwest	Rediscover - KC (East 18th)	620 East 18th Street	Kansas City	MO	64108	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
057f	MO104262	Northwest	ReDiscover - KC (East 117th)	6801 East 117th Street	Kansas City	MO	64134	\$9,846.81	\$9,846.81	\$9,814.92	\$0.00	\$0.00		
057g	MO101517	Northwest	ReDiscover - KC (East Armour)	301 East Armour Blvd.	Kansas City	MO	64111	\$82,206.41	\$82,206.41	\$81,940.14	\$0.00	\$0.00		
057h	MO101718	Northwest	ReDiscover - KC (Troost)	2719 Troost Ave.	Kansas City	MO	641091285	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
058a	MO100518	Northwest	Comprehensive Mental Health Services	17844 East 23rd Street	Independence	MO	64057-1840	\$136,926.03	\$136,926.03	\$51,102.50	\$0.00	\$0.00		
058b	MO301678	Northwest	Comprehensive - KC (Swope Pkwy)	5840 Swope Parkway	Kansas City	MO	64130	\$302,413.83	\$302,413.83	\$0.00	\$0.00	\$0.00		
058g	MO101665	Northwest	Comprehensive - Independence (Parkway Addiction Center)	17421 Medical Center Parkway	Independence	MO	64057	\$4,735.21	\$4,735.21	\$0.00	\$0.00	\$0.00		
061	MO100718	Central	Hannibal Council - Canton	504 Lewis Street	Canton	MO	63435	\$12,781.43	\$12,781.43	\$155.56	\$0.00	\$0.00		
061a	MO101011	Central	Hannibal Council - Mexico	201 East Monroe Suite 103	Mexico	MO	65265	\$471,169.19	\$471,169.19	\$7,690.84	\$0.00	\$0.00		
061c	MO106101	Central	Hannibal Council - Macon	303 North Missouri Street	Macon	MO	63552	\$53,103.11	\$53,103.11	\$1,760.80	\$0.00	\$0.00		
061d	MO750098	Central	Hannibal Council On Alcohol & Drug Abuse	146 Communications Drive	Hannibal	MO	63401-3672	\$683,240.94	\$683,240.94	\$56,040.30	\$0.00	\$0.00		
061e	MO106671	Central	Hannibal Council - Moberly	100 East Rollins Street	Moberly	MO	65270	\$71,173.02	\$71,173.02	\$1,618.50	\$0.00	\$0.00		
061k	MO101793	Central	Hannibal Council - Bowling Green	1420 Business 61 South Unit G	Bowling Green	MO	63334	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			FCC of MO -											

062a	MO902269	Central	Columbia (201 N Garth - McCambridge)	201 North Garth Ave	Columbia	MO	65203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
062b	MO100179	Central	FCC of MO - Linn Creek	1091 Midway Drive	Linn Creek	MO	65052	\$722,961.06	\$545,835.85	\$0.00	\$177,125.21	\$0.00		
062c	MO105475	Central	FCC of MO - Columbia (303 N 10th)	303 North 10th Street	Columbia	MO	65201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
062d	MO750056	Central	Family Counseling Center of Missouri Inc.	117 North Garth Ave	Columbia	MO	65203-4103	\$95,795.77	\$72,251.21	\$36,411.50	\$23,544.56	\$0.00		
062e	MO100187	Central	FCC of MO - Jefferson City	204 Metro Drive Ste B	Jefferson City	MO	65109	\$41,064.28	\$31,016.46	\$0.00	\$10,047.82	\$0.00		
062i	MO105285	Central	FCC of MO - Fayette (West Morrison)	600 West Morrison Ste 16	Fayette	MO	65248	\$7,331.56	\$5,538.95	\$0.00	\$1,792.61	\$0.00		
062j	MO100776	Central	FCC of MO - Boonville (East Spring)	413 East Spring	Boonville	MO	65233	\$9,101.25	\$6,876.29	\$0.00	\$2,224.96	\$0.00		
062k	MO100483	Central	FCC of MO - Fulton	2625 Fairway Drive	Fulton	MO	65251-3936	\$9,633.84	\$7,264.44	\$0.00	\$2,369.40	\$0.00		
062l	MO102159	Central	FCC of MO - Columbia (Leslie Lane - Phoenix Prog)	90 East Leslie Lane	Columbia	MO	65202-1535	\$52,830.89	\$39,915.37	\$0.00	\$12,915.52	\$0.00		
062q	MO100809	Central	FCC of MO - California	501 South Oak Street	California	MO	65018	\$3,543.10	\$2,676.74	\$0.00	\$866.36	\$0.00		
062r	MO100927	Central	FCC of MO - Linn	106 East Main	Linn	MO	65051	\$1,219.96	\$915.65	\$0.00	\$304.31	\$0.00		
062s	MO106614	Central	FCC of MO - Marshall (Cherokee - Pathways)	615 Cherokee Drive	Marshall	MO	65340	\$10,487.17	\$7,923.33	\$0.00	\$2,563.84	\$0.00		
062t	MO101445	Central	FCC of MO - Fulton (DOC District 26 Office)	Probation and Parole District 26 Office	Fulton	MO	65251	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
071	X	Southwest	Missouri Ozarks Community	306 South Pine	Richland	MO	65556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
074a	MO103330	Northwest	Community MHC - Harrisonville	306 South Independence Street	Harrisonville	MO	64701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
074c	MO100930	Southwest	Community Mental Health Consultants	815 South Ash Street	Nevada	MO	64772-3222	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
075	X	Central	Missouri Valley Community Action Agency	1415 South Odell	Marshall	MO	65340	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
077	X	Central	North East Community Action	16 North Court	Bowling Green	MO	63334	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
082a	MO901592	Eastern	Community Treatment Inc.	227 Main Street	Festus	MO	63028-1952	\$125,739.08	\$125,739.08	\$0.00	\$0.00	\$0.00		
082b	MO103009	Eastern	Comtrea - Arnold	21 Municipal Drive	Arnold	MO	630101012	\$25,045.23	\$25,045.23	\$0.00	\$0.00	\$0.00		
082d	MO102209	Eastern	Comtrea - DeSoto (Armbruster)	3343 Armbruster	Desoto	MO	63020	\$128,597.94	\$128,597.94	\$0.00	\$0.00	\$0.00		
082e	MO101485	Eastern	Comtrea - Hillsboro	351 Main Street	Hillsboro	MO	63050	\$388.76	\$388.76	\$0.00	\$0.00	\$0.00		
082f	MO101493	Eastern	Comtrea - High Ridge	1817 Gravois Road	High Ridge	MO	63049	\$5,325.36	\$5,325.36	\$0.00	\$0.00	\$0.00		
082g	MO101487	Eastern	Comtrea - Hillsboro (Gold Finch Lane)	9501 Gold Finch Lane	Hillsboro	MO	63050	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
087a	MO106598	Northwest	Swope Health Services	3801 Blue Parkway	Kansas City	MO	641302807	\$56,188.01	\$43,612.60	\$0.00	\$12,575.41	\$0.00		
087b	MO903127	Northwest	Swope Health Services - Kansas City (51st St)	3950 East 51st Street	Kansas City	MO	64130	\$867,353.95	\$702,905.80	\$0.00	\$164,448.15	\$0.00		
089a	MO750403	Eastern	Salvation Army - Washington	3010 Washington Ave	St. Louis	MO	63103	\$289.30	\$289.30	\$0.00	\$0.00	\$0.00		
089b	MO101033	Eastern	Salvation Army - Harbor Light Center	1130 Hampton Avenue	St. Louis	MO	63139-3147	\$728,449.40	\$728,449.40	\$0.00	\$0.00	\$0.00		
090	MO901642	Eastern	Metropolitan St Louis Psychiatric Center	5351 Delmar Blvd	St. Louis	MO	63112-3146	\$533,757.87	\$533,757.87	\$1,356.00	\$0.00	\$0.00		

090a	MO101136	Eastern	Bridgeway - St. Charles (Old South River Rd)	1601 Old South River Road	St. Charles	MO	63303	\$797,076.39	\$797,076.39	\$0.00	\$0.00	\$0.00		
090b	MO101458	Eastern	Bridgeway - University City	8675 Olive Blvd.	University City	MO	63130	\$119,920.73	\$119,920.73	\$0.00	\$0.00	\$0.00		
090c	MO106069	Eastern	Bridgeway - Troy (E Cherry)	1011 East Cherry Street	Troy	MO	63379	\$173,690.59	\$173,690.59	\$0.00	\$0.00	\$0.00		
090e	MO102803	Eastern	Bridgeway - Warrenton	1206 East Veterans Memorial Parkway	Warrenton	MO	63383-1314	\$23,171.29	\$23,171.29	\$0.00	\$0.00	\$0.00		
090g	MO100765	Eastern	Bridgeway - St. Louis (Vandevert)	1027 South Vandevert Avenue	St. Louis	MO	63110	\$0.00	\$0.00	\$22.48	\$0.00	\$0.00		
090h	MO100581	Eastern	Bridgeway - Troy (N Lincoln)	103 C North Lincoln	Troy	MO	63379	\$401.29	\$401.29	\$0.00	\$0.00	\$0.00		
090i	MO100786	Eastern	Bridgeway Behavioral Health Inc.	1570 S. Main St.	St. Charles	MO	63303-4149	\$106,497.49	\$106,497.49	\$66,203.67	\$0.00	\$0.00		
090j	MO101486	Eastern	Bridgeway - Union (McKinley)	104 South McKinley	Union	MO	63084-1800	\$106,257.10	\$106,257.10	\$0.00	\$0.00	\$0.00		
090k	MO101515	Eastern	Bridgeway - St. Louis (5535 Delmar)	5535 Delmar Blvd	St. Louis	MO	63112	\$475,204.01	\$475,204.01	\$0.00	\$0.00	\$0.00		
090l	MO100283	Central	Bridgeway - Montgomery City	116 North Sturgeon	Montgomery City	MO	63361	\$28,858.57	\$28,858.57	\$0.00	\$0.00	\$0.00		
090m	MO101785	Eastern	Bridgeway - St. Charles (San Juan)	325-345 San Juan	St. Charles	MO	63303	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
090n	MO101824	Eastern	Bridgeway - Town and Country	14426 S Outer 40	Town & Country	MO	63017-5711	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
185	MO105152	Northwest	Tri-County Mental Health Services	3100 NE 83rd Street	Kansas City	MO	641199998	\$103,919.89	\$0.00	\$0.00	\$103,919.89	\$0.00		
152	X	Eastern	National Council on Alcoholism & Drug Abuse	8790 Manchester Road	Brentwood	MO	63144	\$502,565.83	\$0.00	\$0.00	\$502,565.83	\$0.00		
153ab	MO101479	Northwest	Preferred - Milan	109 North Main Street	Milan	MO	63556	\$6,528.19	\$5,238.67	\$0.00	\$1,289.52	\$0.00		
153ac	MO102019	Northwest	Preferred - Kansas City	8333 East Blue Parkway	Kansas City	MO	64133	\$41,768.50	\$33,517.34	\$0.00	\$8,251.16	\$0.00		
153ad	MO100624	Northwest	Preferred - Lees Summit	1260 NE Windsor Drive	Lees Summit	MO	640865594	\$13,146.37	\$10,549.32	\$0.00	\$2,597.05	\$0.00		
153af	MO106093	Central	Preferred - Kahoka	137 West Cedar Street	Kahoka	MO	63445	\$14,171.24	\$11,371.77	\$0.00	\$2,799.47	\$0.00		
153ag	MO101628	Eastern	Preferred - DOC (St. Louis CRC)	St. Louis Community Release Center	St. Louis	MO	63102	\$1,353.67	\$1,086.73	\$0.00	\$266.94	\$0.00		
153ah	MO100922	Southwest	Preferred - Joplin	1315 East 20th Street	Joplin	MO	64804	\$22,943.30	\$18,411.20	\$0.00	\$4,532.10	\$0.00		
153ai	MO101449	Eastern	Preferred - DOC (District 8E Office)	Probation and Parole District 8E Office	Florissant	MO	63033	\$17,389.00	\$13,816.78	\$0.00	\$3,572.22	\$0.00		
153al	MO101648	Eastern	Preferred - Troy	101 West College Suite 1	Troy	MO	63379	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
153am	MO101090	Eastern	Preferred - Union	20 South Church Street	Union	MO	63084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
153an	MO101650	Eastern	Preferred - Wentzville	1776 Crosswinds Drive	Wentzville	MO	63385	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
153b	MO105723	Central	Preferred - Jefferson City (Adams St)	101 Adams Street	Jefferson City	MO	65101	\$3,966.81	\$3,183.13	\$0.00	\$783.68	\$0.00		
153c	MO000024	Eastern	Preferred - St. Louis (Miami)	2639 Miami Street 4th Floor	St. Louis	MO	63118	\$885,130.62	\$710,102.39	\$0.00	\$175,028.23	\$0.00		
153d	MO100567	Eastern	Preferred - St. Louis (S. Broadway)	3800 South Broadway	St. Louis	MO	63118	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
153e	MO105715	Eastern	Preferred - St. Charles	2 Westbury Drive	St. Charles	MO	63301	\$49,117.20	\$39,414.44	\$0.00	\$9,702.76	\$0.00		
153f	MO105046	Central	Preferred - Moberly	1715 A South Morley Street	Moberly	MO	65270	\$6,587.34	\$5,286.08	\$0.00	\$1,301.26	\$0.00		
153g	MO105780	Central	Preferred - Hannibal	4355 Paris Gravel Road	Hannibal	MO	63401	\$1,619.01	\$1,299.21	\$0.00	\$319.80	\$0.00		
153h	MO103942	Central	Preferred - Macon	907 State Route PP	Macon	MO	63552	\$10,393.30	\$8,339.99	\$0.00	\$2,053.31	\$0.00		

153i	MO101797	Central	Preferred Family Healthcare Inc.	900 East LaHarpe Street	Kirksville	MO	63501-0767	\$99,887.08	\$80,153.00	\$0.00	\$19,734.08	\$0.00		
153j	MO105038	Northwest	Preferred - St. Joseph	3510 Frederick Ave.	St. Joseph	MO	64506	\$12,205.29	\$9,794.18	\$0.00	\$2,411.11	\$0.00		
153k	MO105210	Northwest	Preferred - Chillicothe	96 S Washington St.	Chillicothe	MO	64601	\$17,580.64	\$14,107.06	\$0.00	\$3,473.58	\$0.00		
153l	MO101169	Central	Preferred - Kirksville (S. Jamison)	1101 South Jamison Street	Kirksville	MO	63501	\$127,700.83	\$102,474.44	\$0.00	\$25,226.39	\$0.00		
153m	MO103892	Northwest	Preferred - Brookfield	1 Center Drive	Brookfield	MO	64628	\$25,301.25	\$20,302.88	\$0.00	\$4,998.37	\$0.00		
153n	MO103900	Northwest	Preferred - Trenton	1628 Oklahoma Avenue	Trenton	MO	64683	\$116,161.76	\$93,214.54	\$0.00	\$22,947.22	\$0.00		
153o	MO000025	Northwest	Preferred - Liberty	7 Westowne Street	Liberty	MO	64068	\$24,473.53	\$19,639.18	\$0.00	\$4,834.35	\$0.00		
153q	MO100668	Central	Preferred - Jefferson City (Hoover Rd.)	210 Hoover Road	Jefferson City	MO	65109	\$401,353.37	\$322,068.32	\$0.00	\$79,285.05	\$0.00		
153t	MO100768	Eastern	Preferred - Brentwood	2949 S. Brentwood Blvd.	Brentwood	MO	63144	\$79,013.52	\$63,404.54	\$0.00	\$15,608.98	\$0.00		
153w	MO100503	Eastern	Preferred - St. Louis (Northrup)	5025 Northrup Avenue	St. Louis	MO	63110	\$1,353.63	\$1,086.25	\$0.00	\$267.38	\$0.00		
153z	MO101388	Northwest	Preferred - Hamilton	1015 South Frame Street	Hamilton	MO	64644-0000	\$977.68	\$784.66	\$0.00	\$193.02	\$0.00		
154a	MO100526	Northwest	KCCC - Liberty (1205 W College)	1205 West College	Liberty	MO	64048-1035	\$38,992.55	\$38,992.55	\$0.00	\$0.00	\$0.00		
154aa	MO101438	Southwest	KCCC - Springfield	644 South Scenic Ave	Springfield	MO	65802	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154ae	MO100288	Northwest	KCCC - DOC (KCCRC)	Kansas City Community Release Center	Kansas City	MO	64101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154af	MO101067	Northwest	KCCC - KC (McGee)	1212 McGee Street	Kansas City	MO	64106	\$36,883.57	\$36,883.57	\$0.00	\$0.00	\$0.00		
154ag	MO101440	Northwest	KCCC - Liberty (DOC District 19 Office)	Probation and Parole District 19 Office	Liberty	MO	64068	\$196.68	\$196.68	\$0.00	\$0.00	\$0.00		
154ah	MO101812	Southwest	KCCC - Nixa	1831 N. Highway CC	Nixa	MO	65714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154ai	MO101442	Southwest	KCCC - Reeds Springs	c/o Alliance Counseling	Reed Springs	MO	65737	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154b	MO301785	Northwest	Kansas City Community Center	1730 Prospect Ave	Kansas City	MO	64127-2544	\$363,288.10	\$363,288.10	\$0.00	\$0.00	\$0.00		
154c	MO101441	Northwest	KCCC - KC (Benton Blvd)	622 Benton Blvd.	Kansas City	MO	64124	\$30,977.21	\$30,977.21	\$0.00	\$0.00	\$0.00		
154k	MO100870	Northwest	KCCC - KC - 1534 Campbell	1534 Campbell Street	Kansas City	MO	64108	\$24,101.97	\$24,101.97	\$0.00	\$0.00	\$0.00		
154q	MO101480	Southwest	KCCC - Bolivar	3371 South Springfield Avenue	Bolivar	MO	65613	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154r	MO101483	Southwest	KCCC - Branson	602 South 6th Street	Branson	MO	65616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154s	MO101489	Southwest	KCCC - Buffalo	1223 Ash Drive	Buffalo	MO	65622	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154t	MO101439	Southwest	KCCC - Cassville	c/o Alliance Counseling	Cassville	MO	65625	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154u	MO101368	Northwest	KCCC - Independence (N. Main)	103 North Main Street	Independence	MO	64050	\$12,188.49	\$12,188.49	\$0.00	\$0.00	\$0.00		
154v	MO101478	Northwest	KCCC - KC (Rockhill Road)	6301 Rockhill Road	Kansas City	MO	64110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154w	MO101481	Southwest	KCCC - Ozark	1831 N. Highway CC	Nixa	MO	65714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
154y	MO101437	Northwest	KCCC - Richmond	115 West Main Street	Richmond	MO	64085	\$503.39	\$503.39	\$0.00	\$0.00	\$0.00		
154z	MO101484	Southwest	KCCC - Seymour	123 East Clinton Ave	Seymour	MO	65746	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
156b	MO101029	Southwest	Family Self Help Center	1809 South Connor Avenue	Joplin	MO	64804-1837	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
156c	MO100287	Southwest	Family Self Help Center - Neosho	118 West Spring Street	Neosho	MO	64850	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

158a	MO000022	Southeast	SEMOBH - Poplar Bluff (S Main)	101 South Main Street	Poplar Bluff	MO	63901	\$281,050.22	\$265,914.92	\$0.00	\$15,135.30	\$0.00		
158b	MO103157	Southeast	SEMOBH - Houston	1597 North Hwy. 63	Houston	MO	65483	\$52,794.93	\$49,951.64	\$0.00	\$2,843.29	\$0.00		
158c	MO902319	Southeast	SEMOBH - Farmington	5536 Highway 32	Farmington	MO	63640	\$195,181.40	\$184,670.03	\$0.00	\$10,511.37	\$0.00		
158d	MO105095	Southeast	SEMOBH - Dexter	1526 West Business Highway 60	Dexter	MO	63841	\$116,612.51	\$110,332.51	\$0.00	\$6,280.00	\$0.00		
158e	MO102571	Southeast	SEMOBH - Potosi	10071 Crescent Road	Potosi	MO	63664	\$94,402.04	\$89,318.00	\$0.00	\$5,084.04	\$0.00		
158f	MO106705	Southeast	SEMOBH - Park Hills (528 E Main)	528 East Main Street	Park Hills	MO	63601	\$186,725.57	\$176,669.82	\$0.00	\$10,055.75	\$0.00		
158g	MO903853	Southeast	SEMOBH - Salem (203 N Grand)	203 North Grand Street	Salem	MO	655600429	\$93,658.41	\$88,614.48	\$0.00	\$5,043.93	\$0.00		
158h	MO000021	Southeast	SEMOBH - Poplar Bluff (Warrior Lane)	3150 Warrior Lane	Poplar Bluff	MO	63901	\$106,833.37	\$101,079.98	\$0.00	\$5,753.39	\$0.00		
158j	MO103165	Southeast	SEMOBH - Steelville	502 Pine Street	Steelville	MO	65565	\$93,463.38	\$88,430.17	\$0.00	\$5,033.21	\$0.00		
158k	MO103140	Southeast	SEMOBH - Rolla	1732 North Bishop Avenue	Rolla	MO	65401	\$107,479.73	\$101,691.65	\$0.00	\$5,788.08	\$0.00		
158l	MO100928	Southeast	SEMOBH - Ironton	143 South Main Street	Ironton	MO	63650	\$19,263.28	\$18,225.90	\$0.00	\$1,037.38	\$0.00		
158m	MO903259	Southeast	Southeast Missouri Behavioral Health Inc.	512 East Main Street	Park Hills	MO	63601-2624	\$116,210.92	\$109,951.51	\$0.00	\$6,259.41	\$0.00		
158n	MO100730	Southeast	SEMOBH - Salem (402 N Grand)	402 North Grand Street	Salem	MO	65560	\$77,577.92	\$73,400.19	\$0.00	\$4,177.73	\$0.00		
158o	MO101468	Southeast	SEMOBH - Doniphan	104 A Washington Street	Doniphan	MO	63935	\$4,941.07	\$4,675.07	\$0.00	\$266.00	\$0.00		
158p	MO101451	Southeast	SEMOBH - Farmington (DOC District 12 Office)	Probation and Parole District 12 Office	Farmington	MO	63640	\$5,079.28	\$4,805.92	\$0.00	\$273.36	\$0.00		
158q	MO101469	Southeast	SEMOBH - Piedmont	216 Piedmont Avenue	Piedmont	MO	63957	\$7,286.70	\$6,894.25	\$0.00	\$392.45	\$0.00		
158r	MO101471	Southeast	SEMOBH - Poplar Bluff (DOC Community Supervision Center)	Community Supervision Center	Poplar Bluff	MO	63901	\$4,794.11	\$4,536.06	\$0.00	\$258.05	\$0.00		
158s	MO101470	Southeast	SEMOBH - Van Buren	401 North Main Street	Van Buren	MO	63965	\$2,882.75	\$2,727.51	\$0.00	\$155.24	\$0.00		
158t	MO101518	Southeast	SEMOBH - Owensville	1014 West Highway 28	Owensville	MO	65066	\$39,636.27	\$37,501.69	\$0.00	\$2,134.58	\$0.00		
171	X	Northwest	First Call Alcohol/Drug Prevention & Recovery	633 East 63rd Street	Kansas City	MO	64110	\$246,248.18	\$0.00	\$0.00	\$246,248.18	\$0.00		
173	MO903788	Eastern	BASIC	3026 Locust Street	St. Louis	MO	63103-1329	\$419,253.65	\$419,253.65	\$29,476.50	\$0.00	\$0.00		
173a	MO101558	Eastern	BASIC - Charlotte Merritts Ottley Transitional Women Center	3029 Locust Street	St. Louis	MO	63103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
173b	MO101735	Eastern	BASIC - GP CSTAR Site (3028 Locust)	3028 Locust St	St. Louis	MO	63103-1329	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
183	MO100716	Northwest	Samuel U Rodgers Health Center	2701 East 31 Street	Kansas City	MO	64128-1516	\$614,466.86	\$614,466.86	\$0.00	\$0.00	\$0.00		
189	MO100591	Eastern	Queen Of Peace Center	325 N. Newstead Ave	St. Louis	MO	63108-2707	\$112,421.59	\$112,421.59	\$87,296.77	\$0.00	\$0.00		
201	MO101433	Eastern	Gateway Foundation Inc.	1430 Olive Street	St. Louis	MO	63103-2303	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
207	MO101031	Southwest	Correction Services - Springfield (Cox North)	Cox North Hospital	Springfield	MO	65802	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
207d	MO101752	Southwest	Corr Serv - Springfield (Ramada Oasis)	c/o Ramada Oasis Convention Center 2546 N	Springfield	MO	65803-4738	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

				Glenstone										
208a	MO103850	Eastern	Liberty Programs - St Louis	10423 Liberty Avenue	St Louis	MO	63132	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
208b	MO101761	Eastern	Liberty Programs - Maryland Heights (Drury Inn)	c/o Drury Inn - 12220 Dorsett Road	Maryland Heights	MO	63043-2408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
209	MO101508	Southwest	Safety Council Of The Ozarks	1111 South Glenstone Avenue	Springfield	MO	65804-0313	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
209c	MO101773	Southwest	Safety Council of the Ozarks - Springfield (WIP Site)	c/o Ramada Oasis Convention Center	Springfield	MO	65803	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210a	MO101623	Eastern	Eastern Mo Alternative Sentencing Services Inc.	2724 Droste Road	St. Charles	MO	63301-1504	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210b	MO103462	Eastern	EMASS - Florissant	71 Florissant Oaks Shopping Center	Florissant	MO	63031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210c	MO106077	Eastern	EMASS - St. Louis (S. Grand)	3819 South Grand Blvd	St. Louis	MO	63118	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210d	MO103884	Eastern	EMASS - Troy	415 E Cherry St.	Troy	MO	63379	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210g	MO101754	Eastern	EMASS - Creve Coeur (Drury)	c/o Drury Inn and Suites	Creve Coeur	MO	63141	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210h	MO101756	Eastern	EMASS - Fenton (Holiday Inn)	Holiday Inn Express	Fenton	MO	63026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210i	MO101757	Eastern	EMASS - St. Charles (Travelodge)	9645 Natural Bridge Road	Berkeley	MO	63134-3109	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210j	MO101758	Eastern	EMASS - St. Peters (Drury Inn)	c/o Drury Inn	St. Peters	MO	63376	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210k	MO101533	Eastern	EMASS - O'Fallon (O'Fallon Plaza)	201 O'Fallon Plaza	O'Fallon	MO	63366	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
210m	MO101651	Eastern	EMASS - Warrenton	104 South Market Street	Warrenton	MO	63383	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
216a	MO101743	Northwest	CAAREC-Chillicothe (Best Western)	Best Western	Chillicothe	MO	64601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
216b	MO101744	Northwest	CAAREC-Chillicothe (Webster Street)	913 Webster Street	Chillicothe	MO	64601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
217a	MO101745	Northwest	Central States-Blue Springs-Hampton Inn	Hampton Inn	Blue Springs	MO	64015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
217b	MO101746	Northwest	Central States-Knob Noster	Whiteman Inn	Knob Noster	MO	65336	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
217d	MO100221	Northwest	Central States-Lexington	1019 Franklin	Lexington	MO	64067	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
226	MO101187	Northwest	Northland Dependency Services - Kansas City (Broadway)	3917 Broadway	Kansas City	MO	64111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
226a	MO101755	Northwest	Northland Dependency Services LLC	26 South Gallatin Street	Liberty	MO	64068-2302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
226b	MO101562	Northwest	Northland Dependency Services - Richmond	115 West Main Street	Richmond	MO	64085	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
226c	MO101806	Northwest	Northland Dependency Services - Kansas City (Prairie View Road)	7703 NW Prairie View Road	Kansas City	MO	64151-1542	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22a	MO101772	Eastern	Safety Council of Greater St. Louis - Best Western Kirkwood Inn	1200 South Kirkwood	St. Louis	MO	63122	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
231a	MO101776	Central	TSAP - Camdenton	Sleep Inn	Camdenton	MO	65020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
231b	MO101779	Southwest	TSAP - Springfield (Comfort Inn)	Comfort Inn	Springfield	MO	65804	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

238	MO102027	Eastern	Meramec Recovery Center Inc.	1580 Denmark Road	Union	MO	630844481	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
238a	MO101765	Southeast	Meramec Recovery Center - Dexter	Oak Tree Inn	Dexter	MO	63841	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249aa	MO100967	Eastern	Community Services of Missouri - St. Louis (Page)	10618 Page Avenue	St. Louis	MO	63132	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249b	MO105442	Southeast	Community Services of Missouri - Dexter	11 East Market Street	Dexter	MO	63841	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249c	MO105426	Eastern	Community Services of Missouri - St. Louis (S. Lindbergh)	4456 South Lindbergh Blvd	St. Louis	MO	63127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249e	MO105459	Eastern	Community Services of Missouri - Hillsboro	10904 Highway 21	Hillsboro	MO	63050-5922	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249g	MO100739	Southeast	Community Services of Missouri - Rolla	700 West Second	Rolla	MO	65401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249i	MO100737	Eastern	Community Services of Missouri - Arnold (Jeffco Blvd)	3488 Jeffco Blvd. #102	Arnold	MO	63101-6015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249k	MO101347	Eastern	Community Services of Missouri - Hazelwood	7231 North Lindbergh Blvd.	Hazelwood	MO	630422018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249l	MO105418	Eastern	Community Services of Missouri - Des Peres	11736 Manchester Road	Des Peres	MO	63131	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249m	MO102035	Eastern	Community Services of Missouri Inc.	1175 Cave Springs Estates Drive	St. Peters	MO	63376-6529	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249n	MO101269	Eastern	Community Services of Missouri - Brentwood	2322 South Brentwood Blvd	Brentwood	MO	63144	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249o	MO101747	Eastern	Community Services of Missouri - Arnold (Drury Inn)	Drury Inn	Arnold	MO	63010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249p	MO101749	Eastern	Community Services of Missouri - St. Charles	Comfort Inn Suites	St Charles	MO	63301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249q	MO101750	Eastern	Community Services of Missouri - St. Louis (Westport)	St. Louis Westport Comfort Inn	St. Louis	MO	63146	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249y	MO100736	Eastern	Community Services of Missouri - O'Fallon	9019 Veteran's Memorial Parkway	O'Fallon	MO	63366	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250a	MO100729	Northwest	Midwest ADP - Blue Springs	710 Main Street	Blue Springs	MO	64015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250b	MO102068	Northwest	Midwest ADP Inc.	3923 South Lynn Court	Independence	MO	64055-3337	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250c	MO103470	Northwest	Midwest ADP - Raymore	313 Municipal Circle	Raymore	MO	64083	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250d	MO105251	Northwest	Midwest ADP - Gladstone	7001 North Locust Street	Gladstone	MO	64118	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250e	MO105988	Northwest	Midwest ADP - Kansas City (West 39th St.)	615 West 39th Street	Kansas City	MO	64111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250g	MO101784	Northwest	Midwest ADP - Kansas City (Cosby Ave.)	6447 North Cosby Avenue	Kansas City	MO	64151	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250h	MO100727	Northwest	Midwest ADP - Lees Summit	321 SE Wilson	Lees Summit	MO	64063	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
252	MO102118	Southeast	Terry Ramsey Cole Inc	1515 E Malone Ave	Sikeston	MO	638013413	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
252a	MO101543	Southeast	Accredited Traffic-Cape Girardeau	2907 Independence St	Cape Girardeau	MO	63703	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

252b	MO101737	Southeast	Accredited Traffic-Perryville-Best Western	Best Western Colonial Inn	Perryville	MO	63775	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
252d	MO101719	Southeast	Accredited Traffic-Farmington	301 N Washington Ste A	Farmington	MO	63640	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
255a	MO103504	Northwest	Truman Medical Center Behavioral Health	300 West 19th Terrace	Kansas City	MO	64108-2733	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
255b	MO101552	Northwest	Truman Medical Center - Lee's Summit (Lees Summit Road)	7900 Lee's Summit Road	Lees Summit	MO	64139	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
262	MO102928	Eastern	New Beginnings Cstar	1408 N Kingshighway	St. Louis	MO	63113-1140	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
267	X	Statewide	Missouri Association of Community Task Forces	428 E. Capitol	Jefferson City	MO	65101	\$875,239.63	\$146,804.29	\$0.00	\$728,435.34	\$0.00		
269	MO105087	Eastern	Westend Clinic	5736 West Florissant Ave	St. Louis	MO	63120-2457	\$651,943.44	\$651,943.44	\$0.00	\$0.00	\$0.00		
275a	MO103868	Central	E.S.C.A.P.E. Outpatient Chemical Dependency Center	501 North Ault Street	Moberly	MO	65270-2506	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
275b	MO100711	Central	ESCAPE - Columbia	219 North 9th Street	Columbia	MO	65201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
276	MO100849	Southwest	Sigma House - Larry Simmering Recovery Center	360 Rinehart Road	Branson	MO	65616	\$623,434.38	\$623,434.38	\$0.00	\$0.00	\$0.00		
277a	MO100719	Southeast	Heartland Alternative Service Program	331 North Main Street	Poplar Bluff	MO	63901-5154	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
277b	MO101760	Southeast	HASP - Super 8	2831 North Westwood	Poplar Bluff	MO	63901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
279	MO102140	Southwest	Alternatives Inc - Springfield (2535 South Campbell Ave)	2535 South Campbell Ave	Springfield	MO	65807-3501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
281	MO101327	Central	Lake Area Citizens Advisory Board	106 W. Highway 54	Camdenton	MO	65020-9744	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
281a	MO101410	Central	Lake Area CAB - Lebanon (Lawson St)	141 Lawson Street	Lebanon	MO	65536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
281c	MO101814	Central	Lake Area CAB - Lebanon (Elm St)	545 E Elm St	Lebanon	MO	65536-3360	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
282a	MO101775	Northwest	St Joseph Safety & Health Council	118 South Fifth Street	St. Joseph	MO	64501-2130	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
288	MO101774	Southeast	South Central Mo Citizens Advisory Board Inc.	1015 Lanton Road	West Plains	MO	65775-3854	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
312	MO101560	Southwest	AO - Treatment Services (Springfield: Glenstone)	1111 South Glenstone	Springfield	MO	65804	\$71,429.00	\$71,429.00	\$0.00	\$0.00	\$0.00		
312a	MO903879	Southwest	AO - Carol Jones Recovery Center for Women	2411 West Catalpa Street	Springfield	MO	65807	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
315	MO100687	Eastern	Assessment & Counseling Solutions	11648 Gravois Rd. Suite 245	St. Louis	MO	63126-3034	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
315a	MO100688	Eastern	Assessment & Counseling Solutions-Fenton	630 Gravois Rd.	Fenton	MO	63026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
315b	MO101742	Eastern	Assessment & Counseling Solutions-Kirkwood	Kirkwood Best Western Inn	Kirkwood	MO	63122	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
315d	MO101741	Eastern	Assessment & Counseling Solutions-Festus (Best Western)	c/o Best Western	Festus	MO	63028	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			Assessment &											



315e	MO101781	Eastern	Counseling Solutions-Festus	109 Main Street Suite F	Festus	MO	63028	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
318	MO301603	Eastern	Center For Life Solutions Inc.	637 Dunn Road Suite 180	Hazelwood	MO	63042-1759	\$748,681.37	\$748,681.37	\$71,429.00	\$0.00	\$0.00		
403	X	Statewide	Oxford House	1010 Wayne Avenue Suite 300	Silver Spring,	MO	20910	\$7,960.00	\$7,960.00	\$0.00	\$0.00	\$0.00		
405	X	Statewide	University of Missouri Behavioral Health Services	Sponsored Programs Admin 310	Columbia	MO	65211	\$559,769.20	\$53,572.69	\$0.00	\$506,196.51	\$0.00		
408	X	Southwest	Community Partnership of the Ozarks	330 North Jefferson Avenue	Springfield	MO	65806	\$239,731.28	\$0.00	\$0.00	\$239,731.28	\$0.00		
411	X	Eastern	Discovering Options	909 Purdue Avenue	St. Louis	MO	63130	\$73,167.00	\$0.00	\$0.00	\$73,167.00	\$0.00		
412	X	Eastern	Friends with a Better Plan	5622 Delmar Suite 102E	St. Louis	MO	63112	\$132,250.64	\$0.00	\$0.00	\$132,250.64	\$0.00		
413	X	Statewide	LEAD Institute	2502 West Ash	Columbia	MO	65203	\$159,394.40	\$0.00	\$0.00	\$159,394.40	\$0.00		
414	X	Southeast	Lincoln University	Business & Finance 306 Young Hall PO Box 29	Jefferson City	MO	65102	\$134,801.45	\$0.00	\$0.00	\$134,801.45	\$0.00		
416	X	Statewide	Missouri Alliance of Boys and Girls Clubs	1460 Bee Creek Road	Branson	MO	65616	\$426,149.96	\$0.00	\$0.00	\$426,149.96	\$0.00		
422	MO000081	Southwest	Door To Hope Counseling & Education LLC	234 Village Center	Nixa	MO	65714-8869	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
422a	MO105541	Southwest	DTH - Galena	1714 Camp Clark Hill	Galena	MO	65656	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
423	X	Statewide	SAVE Inc	PO Box 45301	Kansas City	MO	64171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
428a	MO101739	Central	Affiliated Court Svcs - Columbia (Best Western)	Best Western Columbia Inn	Columbia	MO	65203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
428b	MO101740	Central	Affiliated Court Svcs - Jefferson City (Truman Hotel)	Truman Hotel & Conference Center	Jefferson City	MO	65109	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
430	X	Southwest	Ozark Area Community Action Agency	215 South Barnes Avenue	Springfield	MO	65802	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
431	X	Statewide	Office of State Court Administrator	2112 Industrial Drive PO Box 104480	Jefferson City	MO	65110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
433	X	Northwest	Amethyst Place Kansas City	1102 Benton 1 N	Kansas City	MO	64127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
638	MO100667	Northwest	Paseo Clinic	1000 E. 24th Street	Kansas City	MO	64108-2776	\$359,420.10	\$359,420.10	\$0.00	\$0.00	\$0.00		
1639	X	Northwest	Community Housing Network Inc	2600 E 12th Street	Kansas City	MO	64127	\$5,555.57	\$5,555.57	\$0.00	\$0.00	\$0.00		
1641	X	Eastern	Big Brothers Big Sisters of Eastern MO	501 North Grand. Blvd.	St. Louis	MO	63103	\$31,814.64	\$0.00	\$0.00	\$31,814.64	\$0.00		
1648	X	Southeast	Prevention Consultants	104 E. Seventh Street	Rolla	MO	65401	\$110,344.44	\$0.00	\$0.00	\$110,344.44	\$0.00		
1650	X	Southwest	United Way of the Ozarks	320 North Jefferson	Springfield	MO	65806	\$356,620.35	\$0.00	\$0.00	\$356,620.35	\$0.00		
1662	MO101491	Southeast	Missouri Alcohol Drug Assessment Consultants Inc.	1014 West Highway 28 Suite E	Owensville	MO	65066-1679	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1674	MO100626	Eastern	Assisted Recovery Centers of America LLC (ARCA)	6651 Chippewa Suite 224	St. Louis	MO	63109-2538	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1694	X	Southeast	Southeast Missouri State University	One University Plaza	Cape Girardeau	MO	63701	\$81,854.39	\$0.00	\$0.00	\$81,854.39	\$0.00		
402	X	Statewide	Covington & Burling	1201 Pennsylvania Ave NW PO Box 7566	Washington, DC	MO	20044	\$8,992.27	\$8,992.27	\$0.00	\$0.00	\$0.00		
Total								\$25,354,720.55	\$19,769,710.34	\$570,415.48	\$5,585,010.21	\$0.00		

**Footnotes:**

Entity number 402 and 403 are not located in MO. The correct state for these entities is "MD". Software application currently does not allow correction to be made. Entity 090g received \$1,033,483.85 in state funds and \$22.48 in FY 2010 SAPT Block Grant funds in FY 2011.

### III: Expenditure Reports

Table 9a - Maintenance of Effort for State Expenditures for SAPT

Did the State or Jurisdiction have any non-recurring expenditures for a specific purpose which were not included in the MOE calculation?

Yes ☐ No ☒

If yes, specify the amount and the State fiscal year: \_\_\_\_\_

Did the State or Jurisdiction include these funds in previous year MOE calculations?

Yes ☐ No ☐

When did the State submit an official request to the SAMHSA Administrator to exclude these funds from the MOE calculations? \_\_\_\_\_

Total Single State Agency (SSA) Expenditures for Substance Abuse Prevention and Treatment		
Period (A)	Expenditures (B)	<u>B1(2010) + B2(2011)</u> 2 (C)
SFY 2010 (1)	\$49,809,906	
SFY 2011 (2)	\$47,933,485	\$48,871,696
SFY 2012 (3)	\$49,887,645	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2010 Yes ☒ No ☐  
 SFY 2011 Yes ☒ No ☐  
 SFY 2012 Yes ☒ No ☐

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: \_\_\_\_\_

#### Footnotes:

A request was made to project officer (9/17/2012) to adjust SFY 2011 expenditures to \$47,933,485. Project officer approved adjustment (9/17/2012). FY 2012 state expenditures includes \$13,767,303 Medicaid and \$36,120,342 non-Medicaid state expenditures.

### III: Expenditure Reports

Table 9b - Base and Maintenance of Effort for State Expenditures for TB

State Expenditures for Tuberculosis Services to Individuals in Substance Use Disorder Treatment BASE				
Period	Total of All State Funds Spent on TB Services	% of TB Expenditures Spent on Individuals in Substance Use Disorder Treatment	Total State Funds Spent on Individuals in Substance Use Disorders Treatment (A x B)	Average of Column C1 and C2 $\frac{C1+C2}{2}$ (MOE BASE)
(A)	(B)	(C)	(D)	
SFY 1991 (1)	\$421,670	0%	\$253	
SFY 1992 (2)	\$455,117	1%	\$2,276	\$1,264

State Expenditures for Tuberculosis Services to Individuals in Substance Use Disorder Treatment MAINTENANCE				
Period	Total of All State Funds Spent on TB Services	% of TB Expenditures Spent on Individuals in Substance Use Disorder Treatment	Total State Funds Spent on Individuals in Substance Use Disorders Treatment (A x B)	Average of Column C1 and C2 $\frac{C1+C2}{2}$ (MOE BASE)
(A)	(B)	(C)	(D)	
SFY 2012 (3)	\$379,155	9%	\$32,676	

Footnotes:

### III: Expenditure Reports

Table 9c - Base and Maintenance of Effort for Expenditures for HIV Early Intervention Services

Enter the year in which your State last became a designated State, Federal Fiscal Year \_\_. Enter the 2 prior years' expenditure data in A1 and A2. Compute the average of the amounts in boxes A1 and A2. Enter the resulting average (MOE Base) in box B2.

State Expenditures for HIV Early Intervention Services to Individuals in Substance Use Disorder Treatment BASE		
Period	Total of All State Funds Spent on Early Intervention Services for HIV  (A)	Average of Columns A1 and A2  $\frac{A1+A2}{2}$ (MOE Base) (B)
(1) SFY <u>1991</u>	\$0	
(2) SFY <u>1992</u>	\$0	\$0

Statewide Non-Federal Expenditures for HIV Early Intervention Services to Individuals in Substance Use Disorder Treatment MAINTENANCE		
Period	Total of All State Funds Spent on Early Intervention Services for HIV (A)	
(3) SFY 2012		\$0

**Footnotes:**

Missouri is not an HIV designated state.

### III: Expenditure Reports

Table 9d - Expenditures for Services to Pregnant Women and Women with Dependent Children

Expenditures for Services to Pregnant Women and Women with Dependent Children		
Period	Total Women's Base (A)	Total Expenditures (B)
SFY 1994	\$7,728,020	
SFY 2010		\$9,661,268
SFY 2011		\$9,357,208
SFY 2012		\$10,150,901
Enter the amount the State plans to expend in SFY 2012 for services for pregnant women and women with dependent children (amount entered must be not less than amount entered in Table IV Maintenance - Box A (1994)): \$ <u>10150901.00</u>		

Footnotes:

## IV: Populations and Services Reports

Table 10 - Prevention Strategy Report

Column A (Risks)	Column B (Strategies)	Column C (Providers)
Children of substance abusers	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	1. Parenting and family management	3
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2
	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Pregnant women/teens	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13

Drop-outs	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
Violent and delinquent behavior	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	4. Education programs for youth groups	12
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2
	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Mental health problems	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22



	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	1. Parenting and family management	2
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2
	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Economically disadvantaged	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
	8. Information lines/Hot lines	1
	2. Education	
	1. Parenting and family management	2
	2. Ongoing classroom and/or small group sessions	8
	5. Mentors	5
	3. Alternatives	
	2. Youth/adult leadership activities	5
	6. Recreation activities	8
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	13
	3. Multi-agency coordination and collaboration/coalition	13
	4. Community team-building	13
	5. Accessing services and funding	13
	6. Environmental	
	1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	2

	2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	13
Physically disabled	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13
Abuse victims	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13
Already using substances	1. Information Dissemination	
	1. Clearinghouse/information resources centers	13
	2. Resources directories	14
	4. Brochures	22
	8. Information lines/Hot lines	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	18
	2. Systematic planning	14
	3. Multi-agency coordination and collaboration/coalition	14
	4. Community team-building	13
	5. Accessing services and funding	13

Homeless and/or runaway youth

1. Information Dissemination	
1. Clearinghouse/information resources centers	13
2. Resources directories	14
4. Brochures	22
7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	22
8. Information lines/Hot lines	1
5. Community-Based Process	
3. Multi-agency coordination and collaboration/coalition	13

Footnotes:

## IV: Populations and Services Reports

Table 11 - Treatment Utilization Matrix

Level of Care	Number of Admissions $\geq$ Number of Persons Served		Costs per Person		
	Number of Admissions (A)	Number of Persons Served (B)	Mean Cost of Services (C)	Median Cost of Services (D)	Standard Deviation of Cost (E)
DETOXIFICATION (24-HOUR CARE)					
1. Hospital Inpatient	228	196	\$1215.00	\$904.00	\$941.00
2. Free-Standing Residential	7161	5287	\$592.00	\$289.00	\$803.00
REHABILITATION/RESIDENTIAL					
3. Hospital Inpatient	0	0	\$0.00	\$0.00	\$0.00
4. Short-term (up to 30 days)	10008	8927	\$3702.00	\$2169.00	\$4235.00
5. Long-term (over 30 days)	0	0	\$0.00	\$0.00	\$0.00
AMBULATORY (OUTPATIENT)					
6. Outpatient	15775	14701	\$785.00	\$661.00	\$797.00
7. Intensive Outpatient	20615	17392	\$1529.00	\$967.00	\$1732.00
8. Detoxification	0	0	\$0.00	\$0.00	\$0.00
OPIOID REPLACEMENT THERAPY					
9. Opioid Replacement Therapy	639	581	\$1719.00	\$1488.00	\$1138.00

Footnotes:

## IV: Populations and Services Reports

Table 12 - Unduplicated Count of Persons

Expenditure Period Start Date: 7/1/2011 Expenditure Period End Date: 6/30/2012

Age	A. Total	B. WHITE		C. BLACK OR AFRICAN AMERICAN		D. NATIVE HAWAIIAN / OTHER PACIFIC ISLANDER		E. ASIAN		F. AMERICAN INDIAN / ALASKA NATIVE		G. MORE THAN ONE RACE REPORTED		H. Unknown		I. NOT HISPANIC OR LATINO		J. HISPANIC OR LATINO	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1. 17 and Under	2281	1126	577	323	68	0	0	4	0	2	0	80	30	54	17	1532	672	57	20
2. 18 - 24	6314	3349	1702	760	220	7	0	6	1	7	6	116	62	56	22	4209	1976	92	37
3. 25 - 44	17726	8531	4759	2742	968	10	1	18	7	30	18	248	154	187	53	11500	5829	266	131
4. 45 - 64	6942	3571	1271	1479	416	1	0	4	0	17	9	83	38	48	5	5127	1718	76	21
5. 65 and Over	157	82	23	43	3	0	0	0	0	0	0	3	0	3	0	128	26	3	0
6. Total	33420	16659	8332	5347	1675	18	1	32	8	56	33	530	284	348	97	22496	10221	494	209
7. Pregnant Women	234		174		47				0		1		9		3		227		7
Number of persons served who were admitted in a period prior to the 12 month reporting period				10849															
Number of persons served outside of the levels of care described on Table 11				11824															

Footnotes:

## IV: Populations and Services Reports

Table 14 - HIV Designated States Early Intervention Services

Expenditure Period Start Date: 7/1/2011      Expenditure Period End Date: 6/30/2012

Early Intervention Services for Human Immunodeficiency Virus (HIV)		
1. Number of SAPT HIV EIS programs funded in the State	Statewide: _____	Rural: _____
2. Total number of individuals tested through SAPT HIV EIS funded programs		
3. Total number of HIV tests conducted with SAPT HIV EIS funds		
4. Total number of tests that were positive for HIV		
5. Total number of individuals who prior to the 12-month reporting period were unaware of their HIV infection		
6. Total number of HIV-infected individuals who were diagnosed and referred into treatment and care during the 12-month reporting period		
Identify barriers, including State laws and regulations, that exist in carrying out HIV testing services:		

**Footnotes:**

Missouri is not an HIV designated state.

## IV: Populations and Services Reports

Table 15 - Charitable Choice

Expenditure Period Start Date: 7/1/2011      Expenditure Period End Date: 6/30/2012

### Notice to Program Beneficiaries - Check all that apply:

- ☐ Used model notice provided in final regulation.
- ☐ Used notice developed by State (please attach a copy to the Report).
- ☐ State has disseminated notice to religious organizations that are providers.
- ☐ State requires these religious organizations to give notice to all potential beneficiaries.

### Referrals to Alternative Services - Check all that apply:

- ☐ State has developed specific referral system for this requirement.
- ☐ State has incorporated this requirement into existing referral system(s).
- ☐ SAMHSA's Treatment Facility Locator is used to help identify providers.
- ☐ Other networks and information systems are used to help identify providers.
- ☐ State maintains record of referrals made by religious organizations that are providers.
- ☐ 0 Enter total number of referrals necessitated by religious objection to other substance abuse providers ("alternative providers"), as defined above, made in previous fiscal year. Provide total only; no information on specific referrals required.

Brief description (one paragraph) of any training for local governments and faith-based and community organizations on these requirements.

The Access to Recovery grant supports a voucher-based program, of which consumer choice is fundamental. Each consumer served can choose between at least two service providers, to which at least one they have no religious objection. That basic premise is repeated in all ATR policies and trainings. GPRA trainings and regional ATR trainings and meetings all reinforce consumer choice as a core aspect of ATR. Additionally, a free-choice statement is printed on every ATR voucher.

Footnotes:

## V: Performance Indicators and Accomplishments

Table 16 - Treatment Performance Measure Employment/Education Status (From Admission to Discharge)

### Short-term Residential(SR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	2,094	2,050
Total number of clients with non-missing values on employment/student status [denominator]	7,855	7,855
Percent of clients employed or student (full-time and part-time)	26.7 %	26.1 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		6,873
Number of CY 2011 discharges submitted:		8,177
Number of CY 2011 discharges linked to an admission:		8,153
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		8,043
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		7,855

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

### Long-term Residential(LR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]		
Total number of clients with non-missing values on employment/student status [denominator]		
Percent of clients employed or student (full-time and part-time)	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		0
Number of CY 2011 discharges submitted:		0
Number of CY 2011 discharges linked to an admission:		0



Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	0

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Outpatient (OP)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	6,031	6,588
Total number of clients with non-missing values on employment/student status [denominator]	12,353	12,353
Percent of clients employed or student (full-time and part-time)	48.8 %	53.3 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		10,477
Number of CY 2011 discharges submitted:		13,429
Number of CY 2011 discharges linked to an admission:		13,295
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		12,832
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		12,353

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Intensive Outpatient (IO)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	5,509	6,281
Total number of clients with non-missing values on employment/student status [denominator]	19,027	19,027
Percent of clients employed or student (full-time and part-time)	29.0 %	33.0 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		20,055
Number of CY 2011 discharges submitted:		22,384
Number of CY 2011 discharges linked to an admission:		22,125

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	20,675
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	19,027

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

Footnotes:

Missouri does not have long-term residential treatment.

## V: Performance Indicators and Accomplishments

Table 17 - Treatment Performance Measure Stability of Housing (From Admission to Discharge)

### Short-term Residential(SR)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	6,638	6,995
Total number of clients with non-missing values on living arrangements [denominator]	7,454	7,454
Percent of clients in stable living situation	89.1 %	93.8 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		6,873
Number of CY 2011 discharges submitted:		8,177
Number of CY 2011 discharges linked to an admission:		8,153
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		8,043
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		7,454

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

### Long-term Residential(LR)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]		
Total number of clients with non-missing values on living arrangements [denominator]		0
Percent of clients in stable living situation	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		0
Number of CY 2011 discharges submitted:		0
Number of CY 2011 discharges linked to an admission:		0

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	0

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Outpatient (OP)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	11,752	11,756
Total number of clients with non-missing values on living arrangements [denominator]	11,855	11,855
Percent of clients in stable living situation	99.1 %	99.2 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		10,477
Number of CY 2011 discharges submitted:		13,429
Number of CY 2011 discharges linked to an admission:		13,295
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		12,832
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		11,855

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Intensive Outpatient (IO)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	17,206	17,326
Total number of clients with non-missing values on living arrangements [denominator]	17,978	17,978
Percent of clients in stable living situation	95.7 %	96.4 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		20,055
Number of CY 2011 discharges submitted:		22,384
Number of CY 2011 discharges linked to an admission:		22,125

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	20,675
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	17,978

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

Footnotes:  
Missouri does not have long-term residential treatment.

## V: Performance Indicators and Accomplishments

Table 18 - Treatment Performance Measure Criminal Justice Involvement (From Admission to Discharge)

### Short-term Residential(SR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	6,574	7,459
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	7,832	7,832
Percent of clients without arrests	83.9 %	95.2 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		6,873
Number of CY 2011 discharges submitted:		8,177
Number of CY 2011 discharges linked to an admission:		8,153
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		8,087
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		7,832

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

### Long-term Residential(LR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]		
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]		0
Percent of clients without arrests	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		0
Number of CY 2011 discharges submitted:		0
Number of CY 2011 discharges linked to an admission:		0

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	0

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Outpatient (OP)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	12,041	11,946
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	12,398	12,398
Percent of clients without arrests	97.1 %	96.4 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		10,477
Number of CY 2011 discharges submitted:		13,429
Number of CY 2011 discharges linked to an admission:		13,295
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		13,214
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		12,398

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Intensive Outpatient (IO)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	17,371	17,814
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	19,061	19,061
Percent of clients without arrests	91.1 %	93.5 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		20,055
Number of CY 2011 discharges submitted:		22,384
Number of CY 2011 discharges linked to an admission:		22,125

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	21,481
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	19,061

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

Footnotes:  
Missouri does not have long-term residential treatment.



## V: Performance Indicators and Accomplishments

Table 19 - Treatment Performance Measure Change in Abstinence - Alcohol Use (From Admission to Discharge)

### Short-term Residential(SR)

#### A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	4,656	6,863
All clients with non-missing values on at least one substance/frequency of use [denominator]	7,797	7,797
Percent of clients abstinent from alcohol	59.7 %	88.0 %

#### B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		2,258
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	3,141	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		71.9 %

#### C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		4,605
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	4,656	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		98.9 %

Notes (for this level of care):

Number of CY 2011 admissions submitted:	6,873
Number of CY 2011 discharges submitted:	8,177
Number of CY 2011 discharges linked to an admission:	8,153
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	8,087
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	7,797

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file

[Records received through 12/5/2012]

## Long-term Residential(LR)

### A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]		
All clients with non-missing values on at least one substance/frequency of use [denominator]		
Percent of clients abstinent from alcohol	0.0 %	0.0 %

### B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		0.0 %

### C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		0.0 %

Notes (for this level of care):

Number of CY 2011 admissions submitted:	0
Number of CY 2011 discharges submitted:	0
Number of CY 2011 discharges linked to an admission:	0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	0

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Outpatient (OP)

### A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	10,065	12,000
All clients with non-missing values on at least one substance/frequency of use [denominator]	12,751	12,751
Percent of clients abstinent from alcohol	78.9 %	94.1 %

#### B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		2,370
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	2,686	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		88.2 %

#### C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		9,630
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	10,065	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		95.7 %

Notes (for this level of care):

Number of CY 2011 admissions submitted:	10,477
Number of CY 2011 discharges submitted:	13,429
Number of CY 2011 discharges linked to an admission:	13,295
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	13,214
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	12,751

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

#### Intensive Outpatient (IO)

##### A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	14,697	18,016

All clients with non-missing values on at least one substance/frequency of use [denominator]	19,839	19,839
Percent of clients abstinent from alcohol	74.1 %	90.8 %

#### B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		3,852
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	5,142	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		74.9 %

#### C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		14,164
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	14,697	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		96.4 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		20,055
Number of CY 2011 discharges submitted:		22,384
Number of CY 2011 discharges linked to an admission:		22,125
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		21,481
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		19,839

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

#### Footnotes:

Missouri does not have long-term residential treatment.

## V: Performance Indicators and Accomplishments

Table 20 - Treatment Performance Measure Change in Abstinence - Other Drug Use (From Admission to Discharge)

### Short-term Residential(SR)

#### A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	1,917	5,889
All clients with non-missing values on at least one substance/frequency of use [denominator]	7,797	7,797
Percent of clients abstinent from drugs	24.6 %	75.5 %

#### B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		4,044
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	5,880	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		68.8 %

#### C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		1,845
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,917	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		96.2 %

Notes (for this level of care):

Number of CY 2011 admissions submitted:	6,873
Number of CY 2011 discharges submitted:	8,177
Number of CY 2011 discharges linked to an admission:	8,153
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	8,087
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	7,797

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file

[Records received through 12/5/2012]

## Long-term Residential(LR)

### A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]		
All clients with non-missing values on at least one substance/frequency of use [denominator]		
Percent of clients abstinent from drugs	0.0 %	0.0 %

### B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		0.0 %

### C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]		
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		0.0 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		0
Number of CY 2011 discharges submitted:		0
Number of CY 2011 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		0

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Outpatient (OP)

### A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	11,216	11,718
All clients with non-missing values on at least one substance/frequency of use [denominator]	12,751	12,751
Percent of clients abstinent from drugs	88.0 %	91.9 %

#### B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		1,189
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,535	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		77.5 %

#### C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		10,529
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	11,216	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		93.9 %

Notes (for this level of care):

Number of CY 2011 admissions submitted:	10,477
Number of CY 2011 discharges submitted:	13,429
Number of CY 2011 discharges linked to an admission:	13,295
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	13,214
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	12,751

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

#### Intensive Outpatient (IO)

##### A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	11,677	16,322

All clients with non-missing values on at least one substance/frequency of use [denominator]	19,839	19,839
Percent of clients abstinent from drugs	58.9 %	82.3 %

#### B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		5,678
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	8,162	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		69.6 %

#### C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		10,644
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	11,677	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		91.2 %
Notes (for this level of care):		
Number of CY 2011 admissions submitted:		20,055
Number of CY 2011 discharges submitted:		22,384
Number of CY 2011 discharges linked to an admission:		22,125
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		21,481
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):		19,839

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

#### Footnotes:

Missouri does not have long-term residential treatment.



## V: Performance Indicators and Accomplishments

Table 21 - Treatment Performance Measure Change in Social Support Of Recovery (From Admission to Discharge)

### Short-term Residential(SR)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	1,204	3,639
Total number of clients with non-missing values on self-help attendance [denominator]	7,708	7,708
Percent of clients attending self-help programs	15.6 %	47.2 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	31.6 %	
Notes (for this level of care):		
Number of CY 2011 admissions submitted:	6,873	
Number of CY 2011 discharges submitted:	8,177	
Number of CY 2011 discharges linked to an admission:	8,153	
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	8,087	
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	7,708	

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

### Long-term Residential(LR)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]		
Total number of clients with non-missing values on self-help attendance [denominator]		
Percent of clients attending self-help programs	0.0 %	0.0 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	0.0 %	
Notes (for this level of care):		
Number of CY 2011 admissions submitted:	0	
Number of CY 2011 discharges submitted:	0	

Number of CY 2011 discharges linked to an admission:	0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	0

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Outpatient (OP)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	2,765	3,899
Total number of clients with non-missing values on self-help attendance [denominator]	12,059	12,059
Percent of clients attending self-help programs	22.9 %	32.3 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	9.4 %	
Notes (for this level of care):		
Number of CY 2011 admissions submitted:	10,477	
Number of CY 2011 discharges submitted:	13,429	
Number of CY 2011 discharges linked to an admission:	13,295	
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	13,214	
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	12,059	

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

## Intensive Outpatient (IO)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	3,969	6,018
Total number of clients with non-missing values on self-help attendance [denominator]	18,185	18,185
Percent of clients attending self-help programs	21.8 %	33.1 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	11.3 %	
Notes (for this level of care):		

Number of CY 2011 admissions submitted:	20,055
Number of CY 2011 discharges submitted:	22,384
Number of CY 2011 discharges linked to an admission:	22,125
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	21,481
Number of CY 2011 linked discharges eligible for this calculation (non-missing values):	18,185

Source: SAMHSA/CBHSQ TEDS CY 2011 admissions file and CY 2011 linked discharge file  
[Records received through 12/5/2012]

**Footnotes:**

Missouri does not have long-term residential treatment.

## V: Performance Indicators and Accomplishments

Table 22 - Retention - Length of Stay (in Days) of Clients Completing Treatment

Use Prepopulated Data

Most recent year for which data are available

From: 1/1/2011

To: 12/31/2011

Level of Care	Average	Median	Interquartile Range
DETOXIFICATION (24-HOUR CARE)			
1. Hospital Inpatient			
2. Free-Standing Residential	2.8160	3.0000	1
REHABILITATION/RESIDENTIAL			
3. Hospital Inpatient			
4. Short-term (up to 30 days)	23.7270	20.0000	16
5. Long-term (over 30 days)			
AMBULATORY (OUTPATIENT)			
6. Outpatient	90.9560	66.0000	75
7. Intensive Outpatient	78.2605	57.0000	92
8. Detoxification			
OPIOID REPLACEMENT THERAPY			
9. Opioid Replacement Therapy	423.9594	145.5000	463
10. ORT Outpatient			

Footnotes:

## V: Performance Indicators and Accomplishments

Table 23 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: 30 Day Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. 30-day Alcohol Use	Source Survey Item: NSDUH Questionnaire. "Think specifically about the past 30 days, that is, from [DATEFILL] through today. During the past 30 days, on how many days did you drink one or more drinks of an alcoholic beverage?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used alcohol during the past 30 days.		
	Age 12 - 17 - FFY 2009	16	
	Age 18+ - FFY 2009	55	
2. 30-day Cigarette Use	Source Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you smoke part or all of a cigarette?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having smoked a cigarette during the past 30 days.		
	Age 12 - 17 - FFY 2009	13	
	Age 18+ - FFY 2009	29	
3. 30-day Use of Other Tobacco Products	Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you use [other tobacco products] <sup>[1]</sup> ?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used a tobacco product other than cigarettes during the past 30 days, calculated by combining responses to questions about individual tobacco products (snuff, chewing tobacco, pipe tobacco).		
	Age 12 - 17 - FFY 2009	9	
	Age 18+ - FFY 2009	11	
4. 30-day Use of Marijuana	Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use marijuana or hashish?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used marijuana or hashish during the past 30 days.		
	Age 12 - 17 - FFY 2009	6	
	Age 18+ - FFY 2009	6	
5. 30-day Use of Illegal Drugs Other Than Marijuana	Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use [any other illegal drug]? <sup>[2]</sup> Outcome Reported: Percent who reported having used illegal drugs other than marijuana or hashish during the past 30 days, calculated by combining responses to questions about individual drugs (heroin, cocaine, stimulants, hallucinogens, inhalants, prescription drugs used without doctors' orders).		
	Age 12 - 17 - FFY 2009	4	
	Age 18+ - FFY 2009	2	

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[1]NSDUH asks separate questions for each tobacco product. The number provided combines responses to all questions about tobacco products other than cigarettes.  
[2]NSDUH asks separate questions for each illegal drug. The number provided combines responses to all questions about illegal drugs other than marijuana or hashish.

Footnotes:

## V: Performance Indicators and Accomplishments

Table 24 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Perception Of Risk/Harm of Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Perception of Risk From Alcohol	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they have five or more drinks of an alcoholic beverage once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - FFY 2009	73	
	Age 18+ - FFY 2009	82	
2. Perception of Risk From Cigarettes	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - FFY 2009	90	
	Age 18+ - FFY 2009	93	
3. Perception of Risk From Marijuana	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke marijuana once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - FFY 2009	78	
	Age 18+ - FFY 2009	72	

Footnotes:

## V: Performance Indicators and Accomplishments

Table 25 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Age of First Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Age at First Use of Alcohol	Source Survey Item: NSDUH Questionnaire: "Think about the first time you had a drink of an alcoholic beverage. How old were you the first time you had a drink of an alcoholic beverage? Please do not include any time when you only had a sip or two from a drink.?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of alcohol.risk.		
	Age 12 - 17 - FFY 2009	13	
	Age 18+ - FFY 2009	17	
2. Age at First Use of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you smoked part or all of a cigarette?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of cigarettes.		
	Age 12 - 17 - FFY 2009	12	
	Age 18+ - FFY 2009	16	
3. Age at First Use of Tobacco Products Other Than Cigarettes	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [any other tobacco product] <sup>[1]</sup> ?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of tobacco products other than cigarettes.		
	Age 12 - 17 - FFY 2009	14	
	Age 18+ - FFY 2009	19	
4. Age at First Use of Marijuana or Hashish	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used marijuana or hashish?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of marijuana or hashish.		
	Age 12 - 17 - FFY 2009	14	
	Age 18+ - FFY 2009	18	
5. Age at First Use of Illegal Drugs Other Than Marijuana or Hashish	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [other illegal drugs] <sup>[2]</sup> ?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of other illegal drugs.		
	Age 12 - 17 - FFY 2009	13	
	Age 18+ - FFY 2009	19	

[1]The question was asked about each tobacco product separately, and the youngest age at first use was taken as the measure.

[2]The question was asked about each drug in this category separately, and the youngest age at first use was taken as the measure.

### Footnotes:



## V: Performance Indicators and Accomplishments

Table 26 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Perception of Disapproval/Attitudes

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Disapproval of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - FFY 2009	88	
2. Perception of Peer Disapproval of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How do you think your close friends would feel about you smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent reporting that their friends would somewhat or strongly disapprove.		
	Age 12 - 17 - FFY 2009	85	
3. Disapproval of Using Marijuana Experimentally	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age trying marijuana or hashish once or twice?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - FFY 2009	81	
4. Disapproval of Using Marijuana Regularly	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age using marijuana once a month or more?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - FFY 2009	81	
5. Disapproval of Alcohol	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age having one or two drinks of an alcoholic beverage nearly every day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - FFY 2009	85	

Footnotes:

## V: Performance Indicators and Accomplishments

Table 27 - Prevention Performance Measures - Employment/Education; Measure: Perception of Workplace Policy

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Perception of Workplace Policy	Source Survey Item: NSDUH Questionnaire: "Would you be more or less likely to want to work for an employer that tests its employees for drug or alcohol use on a random basis? Would you say more likely, less likely, or would it make no difference to you?[Response options: More likely, less likely, would make no difference] Outcome Reported: Percent reporting that they would be more likely to work for an employer conducting random drug and alcohol tests.		
	Age 18+ - FFY 2009	42	
	Age 12 - 17 - FFY 2009		

Footnotes:

V: Performance Indicators and Accomplishments

Table 28 - Prevention Performance Measures - Employment/Education; Measure: Average Daily School Attendance Rate

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Average Daily School Attendance Rate	Source: National Center for Education Statistics, Common Core of Data: <i>The National Public Education Finance Survey</i> available for download at <a href="http://nces.ed.gov/ccd/stfis.asp">http://nces.ed.gov/ccd/stfis.asp</a> . Measure calculation: Average daily attendance (NCES defined) divided by total enrollment and multiplied by 100.		
	FFY 2009	96	

Footnotes:

V: Performance Indicators and Accomplishments

Table 29 - Prevention Performance Measures - Crime and Criminal Justice; Measure: Alcohol-Related Traffic Fatalities

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Alcohol-Related Traffic Fatalities	Source: National Highway Traffic Safety Administration Fatality Analysis Reporting System Measure calculation: The number of alcohol-related traffic fatalities divided by the total number of traffic fatalities and multiplied by 100.		
	FFY 2009	41	

Footnotes:

V: Performance Indicators and Accomplishments

Table 30 - Prevention Performance Measures - Crime and Criminal Justice; Measure: Alcohol and Drug Related Arrests

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Alcohol- and Drug- Related Arrests	Source: Federal Bureau of Investigation Uniform Crime Reports Measure calculation: The number of alcohol- and drug-related arrests divided by the total number of arrests and multiplied by 100.		
	FFY 2009	26	

Footnotes:

## V: Performance Indicators and Accomplishments

Table 31 - Prevention Performance Measures - Social Connectedness; Measure: Family Communications Around Drug and Alcohol Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Family Communications Around Drug and Alcohol Use (Youth)	Source Survey Item: NSDUH Questionnaire: "Now think about the past 12 months, that is, from [DATEFILL] through today. During the past 12 months, have you talked with at least one of your parents about the dangers of tobacco, alcohol, or drug use? By parents, we mean either your biological parents, adoptive parents, stepparents, or adult guardians, whether or not they live with you.?[Response options: Yes, No] Outcome Reported: Percent reporting having talked with a parent.		
	Age 12 - 17 - FFY 2009	56	
2. Family Communications Around Drug and Alcohol Use (Parents of children aged 12-17)	Source Survey Item: NSDUH Questionnaire: "During the past 12 months, how many times have you talked with your child about the dangers or problems associated with the use of tobacco, alcohol, or other drugs? <sup>[1]</sup> [Response options: 0 times, 1 to 2 times, a few times, many times] Outcome Reported: Percent of parents reporting that they have talked to their child.		
	Age 18+ - FFY 2009	90	

[1]NSDUH does not ask this question of all sampled parents. It is a validation question posed to parents of 12- to 17-year-old survey respondents. Therefore, the responses are not representative of the population of parents in a State. The sample sizes are often too small for valid reporting.

Footnotes:

V: Performance Indicators and Accomplishments

Table 32 - Prevention Performance Measures - Retention; Measure: Percentage of Youth Seeing, Reading, Watching, or Listening to a Prevention Message

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Exposure to Prevention Messages	Source Survey Item: NSDUH Questionnaire: "During the past 12 months, do you recall [hearing, reading, or watching an advertisement about the prevention of substance use] <sup>[1]</sup> ?" Outcome Reported: Percent reporting having been exposed to prevention message.		
	Age 12 - 17 - FFY 2009	90	

[1]This is a summary of four separate NSDUH questions each asking about a specific type of prevention message delivered within a specific context having been exposed to prevention message.

Footnotes:

## V: Performance Indicators and Accomplishments

Table 33-37 - Reporting Period - Start and End Dates for Information Reported on Tables 33, 34, 35, 36, and 37

Reporting Period Start and End Dates for Information Reported on Tables 33, 34, 35, 36 and 37

Please indicate the reporting period (start date and end date totaling 12 months by the State) for each of the following forms:

Tables	A. Reporting Period Start Date	B. Reporting Period End Date
1. Table 33 - Prevention Performance Measures - Individual-Based Programs and Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity	10/1/2009	9/30/2010
2. Table 34 - Prevention Performance Measures - Population-Based Programs And Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity	10/1/2009	9/30/2010
3. Table 35 - Prevention Performance Measures - Number of Persons Served by Type of Intervention	10/1/2009	9/30/2010
4. Table 36 - Prevention Performance Measures - Number of Evidence-Based Programs by Types of Intervention	10/1/2009	9/30/2010
5. Table 37 - Prevention Performance Measures - Total Number of Evidence-Based Programs and Total SAPTBG Dollars Spent on Evidence-Based Programs/Strategies	10/1/2009	9/30/2010

Question 1: Describe the data collection system you used to collect the NOMs data (e.g., MDS, DbB, KIT Solutions, manual process).

Missouri used the MDS and manual process data collection systems.

Question 2: Describe how your State's data collection and reporting processes record a participant's race, specifically for participants who are more than one race.

Indicate whether the State added those participants to the number for each applicable racial category or whether the State added all those participants to the More Than One Race subcategory.

Missouri collects and records a participant's race through the MDS system and manual collection process. Participants who were more than one race were reported either under a single race or "race not known or other" - the state does not use more than one race category.

Footnotes:



## V: Performance Indicators and Accomplishments

Table 33 - Prevention Performance Measures - Individual-Based Programs and Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity

Category	Total
Age	
0-4	628
5-11	20010
12-14	17839
15-17	15610
18-20	3540
21-24	3460
25-44	23046
45-64	14829
65 and over	2230
Age Not Known	166392
Gender	
Male	47596
Female	53596
Gender Unknown	166392
Race	
White	82106
Black or African American	18261
Native Hawaiian/Other Pacific Islander	92
Asian	523
American indian/Alaska Native	210
More Than One Race (not OMB required)	

Race Not Known or Other (not OMB required)	166392
Ethnicity	
Hispanic or Latino	3522
Not Hispanic or Latino	264062

Question 1: Describe the data collection system you used to collect the NOMs data (e.g., MDS, DbB, KIT Solutions, manual process).

Missouri used the MDS and manual process data collection systems.

Question 2: Describe how your State's data collection and reporting processes record a participant's race, specifically for participants who are more than one race.

Indicate whether the State added those participants to the number for each applicable racial category or whether the State added all those participants to the More Than One Race subcategory.

Missouri collects and records a participant's race through the MDS system and manual collection process. Participants who were more than one race were reported either under a single race or "race not known or other" - the state does not use more than one race category.

**Footnotes:**

Not of Hispanic or Latino is 97,670 and Ethnicity Unknown is 166,392.

## V: Performance Indicators and Accomplishments

Table 34 - Prevention Performance Measures - Population-Based Programs And Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity

Category	Total
Age	
0-4	
5-11	
12-14	
15-17	
18-20	
21-24	
25-44	
45-64	
65 and over	
Age Not Known	4610414
Gender	
Male	
Female	
Gender Unknown	4610414
Race	
White	
Black or African American	
Native Hawaiian/Other Pacific Islander	
Asian	
American indian/Alaska Native	
More Than One Race (not OMB required)	

Race Not Known or Other (not OMB required)	4610414
Ethnicity	
Hispanic or Latino	
Not Hispanic or Latino	4610414

Footnotes:

Count may be duplicated across media categories. Ethnicity of persons served is not known.

V: Performance Indicators and Accomplishments

Table 35 - Prevention Performance Measures - Number of Persons Served by Type of Intervention

Number of Persons Served by Individual- or Population-Based Program or Strategy

Intervention Type	A. Individual-Based Programs and Strategies	B. Population-Based Programs and Strategies
1. Universal Direct		N/A
2. Universal Indirect	N/A	True
3. Selective		N/A
4. Indicated		N/A
5. Total	0	0

Footnotes:  
Missouri is opting out of Table 35.

## V: Performance Indicators and Accomplishments

Table 36 - Prevention Performance Measures - Number of Evidence-Based Programs by Types of Intervention

1. Describe the process the State will use to implement the guidelines included in the above definition.

Missouri utilizes the Strategic Prevention Framework model to implement the four guidelines. The process includes: assessment of the community needs and readiness; capacity building to mobilize and address the needs of the community; development of a prevention plan to identify the activities, programs, and strategies necessary to address the needs; implementation of the prevention plan; and, evaluation of the results to achieve sustainability and cultural competency. Missouri identifies appropriate strategies based on validated research, empirical evidence of effectiveness, and the use of local, state, and federal key community prevention leaders such as National Prevention Network, Southwest Regional Expert Team, and SAMHSA's Center for Substance Abuse Prevention. The Division of Alcohol and Drug Abuse ultimately determines whether or not a chosen intervention falls under the third guideline.

2. Describe how the State collected data on the number of programs and strategies. What is the source of the data?

Missouri collects data on the number of programs and strategies through a combined electronic and manual collection process utilizing monthly progress and fidelity reporting forms.

Table 36 - SUBSTANCE ABUSE PREVENTION Number of Evidence-Based Programs and Strategies by Type of Intervention

	A. Universal Direct	B. Universal Indirect	C. Universal Total	D. Selective	E. Indicated	F. Total
1. Number of Evidence-Based Programs and Strategies Funded	344	356	700	122	0	122
2. Total number of Programs and Strategies Funded	344	356	700	122	0	122
3. Percent of Evidence-Based Programs and Strategies	100.00 %	100.00 %	100.00 %	100.00 %		100.00 %

Footnotes:

## V: Performance Indicators and Accomplishments

Table 37 - Prevention Performance Measures - Total Number of Evidence-Based Programs and Total SAPTBG Dollars Spent on Evidence-Based Programs/Strategies

	Total Number of Evidence-Based Programs/Strategies for IOM Category Below	Total SAPT Block Grant Dollars Spent on evidence-based Programs/Strategies
Universal Direct	Total # <input type="text" value="344"/>	\$ <input type="text" value="2788702.00"/>
Universal Indirect	Total # <input type="text" value="356"/>	\$ <input type="text" value="668826.00"/>
Selective	Total # <input type="text" value="122"/>	\$ <input type="text" value="2076760.00"/>
Indicated	Total # <input type="text" value="0"/>	\$ <input type="text" value="0.00"/>
	Total EBPs: 822	Total Dollars Spent: \$5534288.00

Footnotes:

V: Performance Indicators and Accomplishments

Prevention Attachments

Submission Uploads

FFY 2013 Prevention Attachment Category A:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
<div></div>			

FFY 2013 Prevention Attachment Category B:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
<div></div>			

FFY 2013 Prevention Attachment Category C:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
<div></div>			

FFY 2013 Prevention Attachment Category D:	<input type="text"/>	<input type="button" value="Browse..."/>	<input type="button" value="Upload"/>
<div></div>			

Footnotes:  
Missouri has no attachments.